

QUARTERLY REPORT

COMMISSIONERS' COURT SUMMARY

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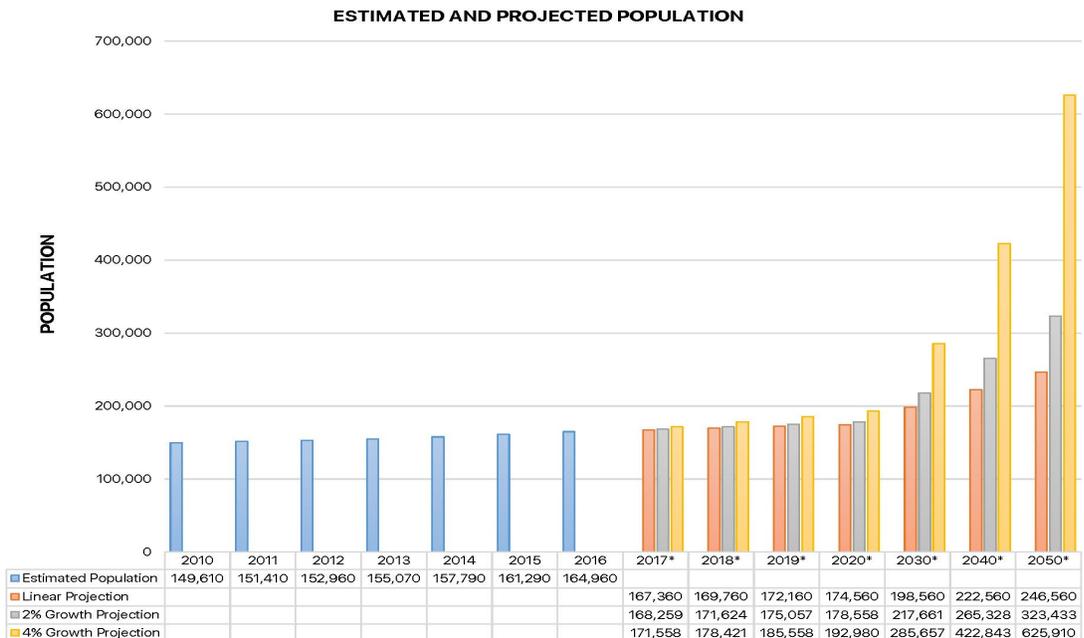
Case Type	Jan 10, 2017	Jan 24, 2017	Feb 14, 2017	Feb 28, 2017	Mar 14, 2017	Mar 28, 2017	Total 1st Quarter '17	Total YTD 2017
Abandonment (Plat or ROW)	-	-	1 (4)	-	-	-	1 (4)	1 (4)
Acceptance of Infrastructure	1	-	-	1	-	-	2	2
Release Bonds/Letter of Credit (\$)	1 (\$570,000)	-	-	1 (\$472,311)	-	-	2 (\$1,042,311)	2 (\$1,042,311)
Final Plat (No. of Lots)	-	-	-	-	2 (8)	-	2 (8)	2 (8)
Miscellaneous	-	-	-	-	-	-	-	-
Preliminary Plat (No. of Lots)	-	-	-	1 (40)	-	-	1 (40)	1 (40)
Replat (No. of Lots)	-	-	1 (1)	-	-	-	1 (1)	1 (1)
Simplified Plat (No. of Lots)	-	1 (2)	-	-	1 (1)	1 (1)	3 (5)	3 (5)
Variance Requests	1	-	4	3	-	2	10	10
OVERALL TOTAL	3	1	6	6	3	3	22	22

PERMITTING ACTIVITY

Type of Permits	Jan '17	Feb '17	Mar '17	Totals - 1st Quarter '17	Totals - YTD '17	Jan '16	Feb '16	Mar '16	Totals - 1st Quarter '16	Totals - YTD '16
Accessory Structures	24	31	26	81	81	23	18	36	77	77
Additions/Remodels	6	3	9	18	18	6	5	5	16	16
Commercial Buildings	1	3	-	4	4	-	-	4	4	4
Mobile Home	8	7	10	25	25	7	10	1	18	18
Multifamily Structures	2	1	2	5	5	1	3	-	4	4
New Single Family Structures	31	33	56	120	120	33	33	46	112	112
Other	8	9	8	25	25	7	4	5	16	16
Site Improvements	7	6	24	37	37	7	6	8	21	21
OVERALL TOTAL	87	93	135	315	315	84	79	105	268	268

POPULATION ESTIMATES

- Population has increased by approximately 56,840 residents, or 48.13%, since the 2000 Census.
- Over 1 in 3 new residents have moved into Ellis County during that same time period.
- Three (3) types of growth assumptions are shown to present different scenarios.



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SEPTIC - RELATED INSTALLATIONS

Permit Type	Jan 2017	Feb 2017	Mar 2017	Totals - 1st Quarter '17	Totals - YTD 2017
Alterations	4	5	6	15	15
Authorization to Construct	50	37	27	114	114
Hook - To Permits	2	6	3	11	11
License to Operate	25	58	51	134	134
OVERALL ACTIVITY	81	106	87	274	274



CONTRACT CASES

Case Type	Jan 2017	Feb 2017	Mar 2017	Totals - 1st Quarter '17	Totals - YTD 2017
Court Convictions	32	14	37	83	83
Court Cases Filed	20	31	26	77	77
Violations Issued	191	230	229	650	650
OVERALL ACTIVITY	243	275	292	810	810

Special Note:

Court Convictions is cases actually heard in that month, which results from Court Cases Filed in previous months. Similarly, the cases filed this month will not be adjudicated until the following month, at the earliest and depends on which court it is filed in. These numbers are "contract" cases only. Notices issued, cases filed and convictions from all other types of complaints are not included.

TRIAL DISPENSATION - CONTRACTS

JUSTICE OF THE PEACE Type of Permits	Pct. No. 1			Pct. No. 2			Pct. No. 3			Pct. No. 4			Totals - 1st Quarter '17	Totals - YTD '17
	Jan	Feb	Mar	Jan	Feb	Mar	Jan	Feb	Mar	Jan	Feb	Mar		
Continued / Reset	5	2	2	4	1	-	-	-	-	-	4	-	18	18
Convicted	12	3	5	11	9	4	2	-	-	7	2	3	58	58
Dismissed	1	1	1	4	1	5	-	-	-	5	4	2	24	24
OVERALL CASES	18	6	8	19	11	9	2			12	10	5	100	100
Conviction Rate	67%	50%	63%	58%	82%	44%	100%	-	-	58%	20%	60%	58%	58%
Failure to Appear Rate	67%	33%	13%	47%	73%	33%	-	-	-	67%	20%	40%	48%	48%
Bench Trial	-	-	1	-	-	-	-	-	-	-	-	-	1	1

NUISANCE, COMPLAINTS, MISCELLANEOUS

Type of Complaint/Nuisance	Jan 2017	Feb 2017	Mar 2017	Totals - 1st Quarter '17	Totals - YTD 2017
Culvert Sizing	-	1	3	4	4
Environmental	6	3	2	11	11
High Grass/Weeds	-	2	2	4	4
Junk Cars	3	2	4	9	9
No Contract	8	18	23	49	49
No Development Permit	11	3	7	21	21
Other	1	1	3	5	5
On-Site Sewage Facility (OSSF)	20	12	15	47	47
Trash / Illegal Dumping	13	6	8	27	27
OVERALL TOTALS	62	48	67	177	177

