

House Bill 3693 Report

Total Expenditures

Ellis County

July 2020, August 2020, September 2020

Water	\$53,824.41
Electricity	\$7,214.40
<u>Gas</u>	<u>\$253,361.71</u>
TOTAL	\$314,400.52

April 2020, May 2020, June 2020

Water	\$33,902.38
Electricity	\$11,332.05
<u>Gas</u>	<u>\$162,448.34</u>
TOTAL	\$207,682.77

January 2020, February 2020, March 2020

Water	\$38,172.15
Electricity	\$21,865.44
<u>Gas</u>	<u>\$168,381.77</u>
TOTAL	\$228,419.36

October 2019, November 2019, December 2019

Water	\$33,800.30
Electricity	\$3,133.44
<u>Gas</u>	<u>\$71,288.64</u>
TOTAL	\$108,222.38

July 2019, August 2019, and September 2019

Water	\$44,675.51
Electricity	\$259,989.71
<u>Gas</u>	<u>\$10,295.53</u>
TOTAL	\$314,960.75

April 2019, May 2019, and June 2019

Water	\$38,673.05
Electricity	\$180,360.58
<u>Gas</u>	<u>\$13,294.54</u>
TOTAL	\$232,328.17

January 2019, February 2019, and March 2019

Water	\$48,297.10
Electricity	\$186,179.72
<u>Gas</u>	<u>\$25,008.23</u>
TOTAL	\$259,485.05

October 2018, November 2018, and December 2018

Water	\$45,456.11
Electricity	\$195,560.39
<u>Gas</u>	<u>\$13,444.88</u>
TOTAL	\$254,461.38

July 2018, August 2018, and September 2018

Water	\$47,771.50
Electricity	\$219,662.02
Gas	<u>\$8,365.10</u>
TOTAL	\$275,798.62

April 2018, May 2018, and June 2018

Water	\$36,239.59
Electricity	\$176,535.23
Gas	<u>\$19,298.04</u>
TOTAL	\$232,072.86

January 2018, February 2018, and March 2018

Water	\$40,748.08
Electricity	\$188,449.59
Gas	<u>\$13,808.01</u>
TOTAL	\$243,005.68

October 2017, November 2017, and December 2017

Water	\$43,606.29
Electricity	\$175,045.74
Gas	<u>\$10,466.18</u>
TOTAL	\$229,118.21

July 2017, August 2017 and September 2017

Water	\$39,038.11
Electricity	\$120,359.38
Gas	<u>\$8,607.81</u>
TOTAL	\$168,005.30

April 2017, May 2017 and June 2017

Water	\$38,156.75
Electricity	\$121,719.42
Gas	<u>\$12,616.41</u>
TOTAL	\$172,492.58

January 2017, February 2017 and March 2017

Water	\$53,289.93
Electricity	\$69,252.38
Gas	<u>\$17,210.84</u>
TOTAL	\$139,753.15

October 2016, November 2016 and December 2016

Water	\$41,298.73
Electricity	\$194,590.00
Gas	<u>\$8,956.34</u>
TOTAL	\$244,845.07

July 2016, August 2016 and September 2016

Water	\$50,429.32
Electricity	\$212,484.30
Gas	<u>\$9,054.87</u>
TOTAL	\$271,968.49

April 2016, May 2016 and June 2016

Water	\$57,733.20
Electricity	\$182,562.92
Gas	<u>\$7,081.78</u>
TOTAL	\$247,377.90

January 2016, February 2016 and March 2016

Water	\$59,744.39
Electricity	\$133,847.53
Gas	<u>\$11,573.54</u>
TOTAL	\$205,165.46

October 2015, November 2015 and December 2015

Water	\$43,775.75
Electricity	\$189,254.45
Gas	<u>\$7,997.75</u>
TOTAL	\$241,027.95

July 2015, August 2015 and September 2015

Water	\$38,294.68
Electricity	\$213,702.31
Gas	<u>\$8,201.99</u>
TOTAL	\$260,198.98

April 2015, May 2015 and June 2015

Water	\$32,792.10
Electricity	\$176,564.71
Gas	<u>\$9,292.47</u>
TOTAL	\$218,649.28

January 2015, February 2015 and March 2015

Water	\$34,534.21
Electricity	\$183,301.73
Gas	<u>\$21,075.75</u>
TOTAL	\$238,911.69

October 2014, November 2014 and December 2014

Water	\$44,144.19
Electricity	\$189,385.35
Gas	<u>\$11,588.80</u>
TOTAL	\$245,118.34

July 2014, August 2014 and September 2014

Electric	\$205,005.81
Gas	\$14,783.80
Water	<u>\$42,663.72</u>
TOTAL	\$262,453.33

April 2014, May 2014 and June 2014

Electric	\$191,044.20
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Gas	\$12,056.80
Water	\$38,899.34
<u>TOTAL</u>	<u>\$242,000.34</u>

January 2014, February 2014 and March 2014

Electric	\$184,937.83
Gas	\$21,493.19
Water	\$35,114.50
<u>TOTAL</u>	<u>\$241,545.52</u>

October 2013, November 2013, December 2013

Electric	\$227,271.43
Water	\$49,051.28
Gas	\$17,755.13
<u>Total =</u>	<u>\$294,077.84</u>

July 2013, August 2013, September 2013

Electric	\$196,806.09
Water	\$50,086.62
Gas	\$9,819.63
<u>Total =</u>	<u>\$256,712.34</u>

April 2013, May 2013, June 2013

Electric	\$186,819.22
Water	\$42,068.25
Gas	\$8,295.12
<u>Total =</u>	<u>\$237,182.59</u>

January 2013, February 2013, March 2013

Electric	\$181,418.99
Gas	\$11,801.86
Water	\$32,525.81
<u>Total =</u>	<u>\$225,746.66</u>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.