

TEXAS A & M AgriLife Extension Service
The Texas A&M University System
MONTHLY SCHEDULE OF TRAVEL

NAME: Mark Arnold

TITLE: County Extension Agent –
Agriculture

COUNTY: Ellis

MONTH: March 2019

DATE	SCOPE AND DESCRIPTION OF OFFICIAL TRAVEL	MILES TRAVELED	AMOUNT	
			MEALS	LODGING
3/1	Waxahachie Area-ECYE 4-H County Competition	32		
3/4	Waxahachie-Houston Area-Houston Livestock Show Scramble and Jr. Heifer Show	220		
3/5	Houston Area- Houston Livestock Show Scramble and Jr. Heifer Show	6		
3/6	Houston Area – Houston Livestock Show Scramble and Jr. Heifer Show	5		
3/7	Houston Area - Houston Livestock Show Scramble and Jr. Heifer Show	7		
3/8	Houston-Waxahachie - Houston Livestock Show Scramble and Jr. Heifer Show	226		
3/10	Waxahachie-Houston-Houston Livestock Show Jr. Steers	220		
3/11	Houston Area- Houston Livestock Show Jr. Steers	5		
3/12	Houston Area- Houston Livestock Show Jr. Steers	5		
3/13	Houston Area- Houston Livestock Show Jr. Steers	6		
3/14	Houston Area- Houston Livestock Show Jr. Steers	5		
3/15	Houston-Waxahachie- Houston Livestock Show Jr. Steers	220		
3/19	Waxahachie Area-TDA Training/Beef Workshop/ECYE set-up	39		
3/20	Ennis-Waxahachie Area-Noon Lions Club Program	43		
3/21	Waxahachie Area-Appraisal District Ag Advisory Meeting	6		
3/24	Waxahachie Area-ECYE	21		
3/25	Waxahachie-Austin-Rodeo Austin Jr. Steer Show	167		
3/26	Austin Area-Rodeo Austin Jr. Steer Show	22		
3/27	Austin-Waxahachie-Rodeo Austin Jr. Steer Show	167		

3/28	Continued. . . . Waxahachie Area – ECYE	20		
3/29	Waxahachie Area - ECYE	10		
3/30	Waxahachie Area – ECYE/Lawn and Garden Show	42		
		1494		

Other expenses in field (list)

I hereby certify this is a true and correct report of travel (mileage) and other expenses incurred by me in performance of my official duties for the month shown.

Date: 4/5/19 Signed: Mark Eld

EXTENSION ACTIVITY REPORT TO COUNTY COMMISSIONERS COURT**Miles traveled: 1494****Selected major activities since last report****March 2019**

- 3/1 Assisted 4-H Agent, Adult Volunteers and 4-H Members in completing entry process for the 2019 Ellis County Youth Expo.
- 3/4, 5, 6, 7, 8 Assisted 4-H Beef Project member parents and leaders in preparation of projects for exhibition at the Houston Livestock Show Jr and Scramble Heifer Shows. Several top placing animals from Ellis County 4-H members were exhibited including Supreme Champion Scramble Heifer, Wesley Browne, Waxahachie; 1st place Scramble American Bred Heifer, Kagan Boggs, Waxahachie and 1st place Jr ORB Heifer, Kyal Browne, Waxahachie. Other Ellis County 4-H heifer exhibitors included Wesley Browne, Waxahachie; Truett Marks, Waxahachie; Garret Timms, Ennis; Josh Spaniel, Ennis; Madeline Makovy, Ennis; Grady Creamer, Waxahachie.
- 3/10, 11, 12, 13, 14, 15 Assisted 4-H Beef Project members, parents, and leaders in preparation of steer projects for exhibitors at the Houston Livestock Show. Eric Smith of Ennis placed with his Black Cross Class Steer high enough to be in the Junior Steer Auction. Other Ellis County 4-H members participating included: Brady Whitney, Italy; Nayeli Arizpe, Maypearl; Ethan Roberson, Midlothian; Armilo Arizpe, Fabian Arizpe, Lori Arizpe and Myka Arizpe of Ennis; Kinley Allen and Grant Owens, Waxahachie; Elizabeth Norwood, Midlothian and Corbin Huckabee, Waxahachie.
- 3/19 Agent conducted the monthly required training for area producers to take the required test to become Licensed Private Applicator through TDA. Beef Workshop was held to assist 4-H Beef Project members prepare for the upcoming Ellis County Youth Expo March 24-30. Agent assisted show officials, volunteers and 4-H/FFA members in setting up pens etc. for upcoming Ellis County Youth Expo Show.
- 3/20 Agent presented informative program to **50 members** of its Ennis Noon Lions Club an Ellis County Ag Production and Economic Impact of Agriculture and an update on events and activities associated with the Ellis County Youth Expo.
- 3/24, 25, 26, 27, 28, 29, 30 Ellis County Youth Expo with over **600 area youth** participating. Premier Sale brought in over \$830,000 before "add-on's".
- 3/25, 26, 27 Agent assisted 4-H Beef Project members and parents at the Rodeo Austin Junior Steer Show.
- 3/30 Agent Assisted and advised Ellis County Master Gardener Volunteers in planning and preparing for their annual Lawn and Garden Expo. Over **3500 attendees** for the one-day educational program.

Phone calls, emails, office, home, farm and ranch visits as needed.

Educational Programming

Programs	12
Participants	4100+

Educational Contacts

Site Visits 4-H	11
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Site Visits Ag	3
Telephone	653
MG/MN Telephone	107
Office Visits	152
E-Mails	439
Newsletter/Letters	536
E-Gardening Newsletters	1605

Media Outreach:

Website hits	189
News Releases	3
Facebook posts	3
MG/MN new releases	4
MG/MN magazine	4
MG TV/Radio	4

Major plans for next month

4-4, 11, 18, 25 New Landowner Educational Program - Waxahachie

4-16 Spring Beef Program - Waxahachie

4-23 TDA Applicator Training - Waxahachie

4-27 District 8 Livestock Judging Contest – College Station

Mark Arnold

Name

County Extension Agent - Agriculture

Title

Ellis

County

4/5/19

Date

TEXAS A&M *AgriLife* EXTENSION

The Texas A&M University System

MONTHLY SCHEDULE OF TRAVEL

NAME: Megan Parr

TITLE: County Extension Agent - 4-H

COUNTY: Ellis

MONTH March 2019

Date	Scope and description of official travel	Miles Traveled	No. and Amount	
			Meals	Lodging
3/4	Project Visit-Ferris	78		
3/5-3/9	Houston Livestock Show-Lambs, Goats, Heifers, Public Speaking	508	314.00	
3/14	Project Visit-Waxahachie	28		
3/19	ECYE Set-up	15		
3/20	Project Visit-Ferris Project Visit-Midlothian Validation Tag-Ennis Validation Tag-Ferris	125		
3/21	Project Visit-Palmer	42		
3/22	Project Visit-Ennis Validation Tag-Red Oak	74		
3/24-3/30	Ellis County Youth Expo	105		
Total		972	314	

Other expenses in field (list)

I hereby certify this is a true and correct report of travel (mileage) and other expenses incurred by me in performance of my official duties for the month shown.

Megan Paw

Date 04/04/2019

Signed:

EXTENSION ACTIVITY REPORT TO COUNTY COMMISSIONERS COURT
March 2019

Selected major activities since last report

Miles traveled: 972

- 3/2-District 8 4-H Fusion, 6 participants from Ellis County-agent provided leadership as the agent in charge. Met at the Extension Office
- 3/4-Project Visit (pig)-2 students, 2 adults
- 3/5-3/9-Houston Livestock Show and Rodeo:
 - 2 lambs
 - 2 goats *both made sale (12th place & 2nd place)
 - 12 heifers *Reserve Champion Heifer in the Scramble Show, division winners
 - 1 Public Speaker
- 3/14-County Fashion Show 2 Storyboards entered
- 3/14-Project Visit (goats)-2 students, 1 adult
- 3/19-ECYE Set Up Day
- 3/20-Project Visits (Goats, pigs)-3 students, 2 adults
- 3/20-Retag swine @ Ferris & Ennis
- 3/21-Project Visit (Goats)-1 student, 2 adults
- 3/22-Project Visit (swine)-3 students, 1 adult
- 3/22-Retag sheep/goats @ Red Oak
- 3/23-ECYE Ambassador Educational Booth @ the EC Rodeo
- 3/24-3/30-Ellis County Youth Expo
 - Breeding Rabbits: 42 entries (Best of Show Breeder, Junior Showmanship, Senior Showmanship winners)
 - Market Rabbits: 16 entries (Grand Champion Market Rabbits)
 - Broilers: 2 entries
 - Dairy Goats: 24 entries (Champion & Reserve Doe, Champion & Reserve Wether, Junior showmanship, Senior showmanship)
 - Sheep: 11 entries (Grand Champion Overall, Champion County Bred, Reserve Champion Finewool, Reserve Champion Finewool Cross)
 - Goats: 25 entries (Grand Champion Overall, Reserve Champion, Medium weight champion, Heavy weight champion)
 - Swine: 18 entries (Reserve Champion Overall, Champion Cross)
 - Heifers: 34 entries (Champion American, Champion British, Champion & Reserve European, Grand Overall, Reserve Grand Overall, Junior Showmanship)
 - Steers: 47 entries (Reserve American, Reserve British, Reserve European, Reserve Overall)
 - A Day in the Ring: 310 special needs students, 295 buddies

Educational Contacts

Educational Programming:

Programs9
 Participants.....156

Educational Contacts:

Site Visits 4-H.....35
 Telephone 1025
 Office Visits 52
 E-Mails 850
 Newsletter/Letters 410
 Faxes 120

Media Outreach:

News Releases 0
 Website hits 139
 Social Media Contacts..... 42 posts on FB, 1766 follows (16,088 post reach), 12 on Instagram (450 follows)

Major plans for next month

- ✓ District Livestock Judging
- ✓ District Rifle
- ✓ Path to the Plate Tour
- ✓ Avalon Science Fair
- ✓ Midlothian Science Fair
- ✓ Spring Board Meetings
- ✓ District Ag Product ID
- ✓ County Roundup

Name: Megan Parr
Title: County Extension Agent 4-H
Texas A&M AgriLIFE Extension · The Texas A&M University System

County: Ellis
Date: 04/04/2019

EXTENSION ACTIVITY REPORT TO COUNTY COMMISSIONERS COURT**Miles traveled: 119.6****Major activities since last report****March 2019**

- 3/4 TEAFCS Bylaws Committee Meeting (via Lync)- Meet with other committee members to discuss recommendations for changes to bylaws to submit for Spring Board Meeting. **3 present**
- 3/5 Ferris ISD Sugar Shocker Presentation- Presented lesson on sugar to Ferris ISD 7th graders. Message focused on the effects of sugar on the body and how sugars are hidden in various foods specifically drinks. **190 present**
- 3/7 Fresh Start to a Healthier You!- At Waxahachie Senior Center presented class on food safety. Class focused on balance in daily life, mainly food and physically activity. **7 present**
- 3/8 County Photography Contest- Uploaded photos, submitted via email to online system so volunteer judges can score photography entries. **159 entries**
- 3/14 JTKET Health Fair- Had booth at company health fair focusing on hydration. Discussed appropriate amounts of water needed, importance of water, hidden sugars in various drinks. Sample of fruit infused was provided to attendees. **120 present**
- 3/14 County Fashion Show- Received entries for storyboard. Both entries will move on to district contest. **2 entries**
- 3/19 Master Wellness Volunteer Meeting- Met with volunteers to discuss future programs. Focused on planning for booths at ECYE/Rodeo and Lawn and Garden Expo. **8 present**
- 3/21 Fresh Start to a Healthier You!- At Waxahachie Senior Center presented class on life balance. Class focused on how to plan menus, shopping list, and prepping. Lunch recipe was demonstrated. Instruction given by MWV's **10 present**
- 3/24 Booth At Children's Tent (Ellis County Rodeo)- Presented tent on nutrition facts and MyPlate guidelines **75 present**
- 3/27 Creative Arts Contest at ECYE-Received entries and coordinated volunteers and judges for contest. **408 entries**
- 3/30 Nutrition Booth @ Lawn & Garden Expo- Presented booth on nutrition facts and MyPlate guidelines. **150 present**

Educational Programming

Programs	9
Participants	560

Educational Contacts

Telephone	22
Office Visits	5
E-Mails	63
Newsletter/Letters	0

Media Outreach:

Website hits	189
News Releases	
Facebook posts	

Major plans for next month

- 4/2 Food and Nutrition Educational Presentation at Ennis 4-H
- 4/4 Ferris ISD SHAC Meeting
- 4/4 Fresh Start for Healthier You at Waxahachie Senior Center
- 4/11 County 4-H Roundup

4/11 Physical Activity Training in Stephenville
4/17 District 8 Fashion Show
4/18 Fresh Start to a Healthier You at Waxahachie Senior Center

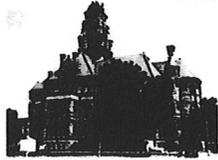
Liz Espie
Name
County Extension Agent – Family & Community Health
Title

Ellis
County
4/1/19
Date



ELLIS COUNTY TAX ASSESSOR AND COLLECTOR

FI



RECEIVED

APR 11 2019

ELLIS COUNTY
AUDITOR

JOHN BRIDGES, RTA, CTA, CSTA

P.O. Drawer 188
Waxahachie, TX 75168-0188
(972) 825-5150
Fax (972) 825-5151
E-Mail: john.bridges@co.ellis.tx.us
Website: www.elliscountytax.com

April 12th, 2019

Request for Approval of April 23, 2019
Commissioner's Court

<u>Refund to be issued</u>	<u>Account #</u>	<u>Refund Amount</u>
Corelogic	188337	\$3,516.85
Corelogic	182054	\$7,107.78
Corelogic	174242	\$4,869.16
Wells Fargo Home Mtg.	139684	\$5,536.86

Total Refunds: \$21,030.65

Rachel Conte Chief Deputy
Tax Office

ELLIS COUNTY BUDGET
2018-2019 LINE ITEM ADJUSTMENT

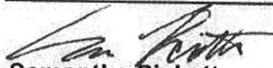
I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2018/2019 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0430-50808-00000-000	Gas	\$200.00
001-0430-50805-00000-000	Conference	\$1,000.00

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0430-50815-00000-000	Uniforms	\$200.00
001-0430-50802-00000-000	Equipment	\$1,000.00


Samantha Pickett
Signature of Department Head

04.11.2019
Date Signed

EMERGENCY MANAGEMENT
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS _____ DAY OF _____, 2017

RECEIVED
APR 15 2019
COUNTY JUDGE

- County Judge
- Commissioner Precinct #1
- Commissioner Precinct #2
- Commissioner Precinct #3
- Commissioner Precinct #4

Approved by County Auditor's Office:

DeVonde Spaulock 4/15/19

F3

ELLIS COUNTY BUDGET
2017/2018 LINE ITEM ADJUSTMENT

RECEIVED

APR 09 2019

ELLIS COUNTY
AUDITOR

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2017/2018 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0210-409640	Contracting Elections	(\$23,700.00)
001-0210-508490	Recount	(\$500.00)

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0210-509420	Election Expenses	\$10,700.00
001-0210-508480	Holding Salary	\$13,000.00
001-0210-508880	Computer/service/rental	\$500.00

RECEIVED
APR 11 2019
COUNTY JUDGE



Signature of Department Head

4/8/19
Date Signed

Elections
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

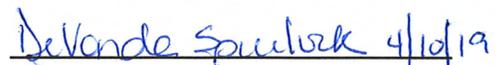
RECEIVED

APR 09 2019

ELLIS COUNTY
AUDITOR

- County Judge
- Commissioner Precinct #1
- Commissioner Precinct #2
- Commissioner Precinct #3
- Commissioner Precinct #4

Approved by County Auditor's Office:

 4/10/19

RECEIVED F4

ELLIS COUNTY BUDGET
2018/2019 LINE ITEM ADJUSTMENT

APR 08 2019

ELLIS COUNTY
AUDITOR

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2018/2019 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
012-0755-400080	FM4/INTERLOCAL	\$2,500.00

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
012-0755-509060	FM4/CULVERTS	\$2,500.00

RECEIVED

APR 11 2019

COUNTY JUDGE


Signature of Department Head

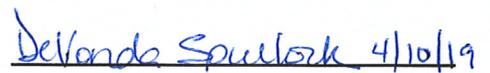
ROAD & BRIDGE PCT. 4
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS _____ DAY OF _____, 2018/2019

- County Judge
- Commissioner Precinct #1
- Commissioner Precinct #2
- Commissioner Precinct #3
- Commissioner Precinct #4

Approved by County Auditor's Office:

 4/10/19

ELLIS COUNTY BUDGET
2018/2019 LINE ITEM ADJUSTMENT

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2018/2019 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0140-505580	Contingencies/Reserve	1,262.00

TRANSFER TO:

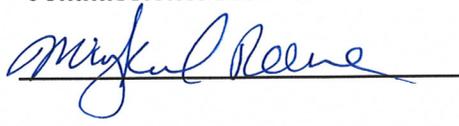
ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0612-508010	Supplies	1,262.00

_____ <i>Signature of Department Head</i>	_____ <i>Date Signed</i>	_____ <i>Department</i>
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ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS _____ DAY OF _____, 2018/2019

_____	County Judge
_____	Commissioner Precinct #1
_____	Commissioner Precinct #2
_____	Commissioner Precinct #3
_____	Commissioner Precinct #4

Approved by County Auditor's Office: 



Kologik LLC
 3837 Plaza Tower Dr. Suite C
 Baton Rouge, LA 70816
 225-291-5440
 billing@kologik.com

Invoice 7016172

BILL TO
 Ellis County Constable Pct 2
 701 S IH 35E
 Waxahachie, TX 75165

SHIP TO
 Ellis County Constable Pct 2
 701 S IH 35E
 Waxahachie, TX 75165

DATE 05/01/2018	PLEASE PAY \$1,262.04	DUE DATE 05/01/2018
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SHIP DATE
 04/24/2018

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
05/01/2018	COPsync Software Support	COPsync Software Rental Term: 5/29/2018-5/28/2019	1	0.00	0.00
05/01/2018	COPsync Software Support	COPsync Software 1 Full Time License x 75.27/mo	12	75.27	903.24
05/01/2018	COPsync Software Support	COPsync Software 1 Reserve Officer License x 19.95/mo	12	19.95	239.40
05/01/2018	COPsync Software Support	COPsync Software 1 Command Staff License x 9.95/mo	12	9.95	119.40
05/01/2018					0.00
05/01/2018		Quote Number 7878. COPsync Invoice number 11940.			0.00
05/01/2018		At the end of the initial Term, the Services Agreement shall automatically renew for successive one year periods (the Renewal Term) at our then current prices, unless either you or we notifies the other in writing thirty days prior to the end of the initial Term or Renewal Term, as applicable.			0.00

Thank you for your business.

TOTAL DUE **\$1,262.04**

THANK YOU.

*Invoice
 Submitted to be paid
 From "Supplies GL" on
 5/4/18
 To Purchasing.
 T. Noy
 001-0612-508010*

Terry Nay

From: Beth Allen <beth.allen@co.ellis.tx.us>
Sent: Friday, March 29, 2019 11:38 AM
To: Terry Nay
Subject: RE: COPsync Invoice from 2018

Terry,

I found no record of payment for this invoice. The last payment under the name COPsync was 4/25/17, and Kologik was not set-up as a vendor until 9/25/18, when Jodi emailed their W-9 certification to me.

Sorry I don't have better news...

Beth Allen
Accounts Payable Director
The Historic Courthouse
101 W. Main St.
Waxahachie, TX 75165
Phone: 972.825.5380
Fax: 972.825.5382
Email : beth.allen@co.ellis.tx.us



From: Terry Nay [<mailto:terry.nay@co.ellis.tx.us>]
Sent: Friday, March 29, 2019 11:12 AM
To: beth.allen@co.ellis.tx.us
Cc: mmorales@kologik.com
Subject: FW: COPsync Invoice from 2018

Beth,

Will you please research the attached Invoice from Kologik, LLC, (formerly CopSync).

My records show this invoice was submitted for payment 5/4/18 and coded to pay from my "Supplies" GL.

The amount was \$1,262.04 and it was for database service from 5/29/18-5/28/2019.

Thank You so much,

Terry Nay

From: Michael Morales [<mailto:mmorales@kologik.com>]
Sent: Friday, March 22, 2019 10:57 AM

Check Register

Supplies	Date	Num	Transaction	Payment	C	Deposit	Balance
4/17/2019							
	4/16/2018		JP Morgan Chase Card cat: Office Supplies/retired Deputy Badges memo: George Brocker	181.00			2,015.15
	5/4/2018		KOLOGIC memo: Copsync Software users <i>Time offered 5/4/18 for payment to "Purchasing"</i>	1,262.04			753.11
	8/16/2018		JP Morgan Chase Card cat: Office Supplies/Department Expense memo: Ink & Printer for Tahoe	163.95			589.16
	10/1/2018		2019 Budget			2,000.00	2,589.16
	10/11/2018		JP Morgan Chase Card cat: Office Supplies memo: Court TV Supplies	206.57			2,382.59

Constable PET 2
Accounting Software

To: terry.nay@co.ellis.tx.us

Subject: COPsync Invoice from 2018

Constable Nay,

My name is Michael and I work the Accounts Receivable at Kologik. I have been reviewing old items on our books and came across this invoice from May of 2018 for COPsync. Seeing as how your renewal would be coming up again in May of 2019, I wanted to bring this item to your attention. Please review this invoice and let me know if there are/were any discrepancies regarding it.

If you have any questions or concerns, I will be more than happy to address them.

Regards,

Michael Morales

Accounts Receivable



3837 Plaza Tower Dr. Suite C. Baton Rouge, LA. 70816

(o)225-291-5440 x378 | mmorales@kologik.com

Kologik Support: 855-339-9417

COPsync Support: 972-865-6192 opt. 2



Ellis County
Authorized Spending Report
 To Date: 04/17/2019
 From Account:
 To Account:
 Run Date: 04/17/2019
 User: Mireve
 Report by:

Accounts	YTD Budget	Total Budget	MTD Exp	YTD Exp	YTD PreEnc	YTD Enc	YTD Avail.	YTD %	Total Avail.	Total %
001-0140-505560 : UNEMPLOYMENT FEE	100,000.00	100,000.00	0.00	9,896.31	0.00	0.00	90,103.69	90.10%	90,103.69	90.10%
001-0140-505570 : WORKERS COMP	400,000.00	400,000.00	0.00	137,329.89	0.00	0.00	262,670.11	65.67%	262,670.11	65.67%
001-0140-505580 : CONTINGENCIES/RESERVE	154,638.00	154,638.00	0.00	130,100.00	0.00	0.00	24,538.00	15.87%	24,538.00	15.87%
001-0140-505600 : COMPENSATORYFRINGE LIABILITY	18,436.00	18,436.00	0.00	0.00	0.00	0.00	18,436.00	100.00%	18,436.00	100.00%
001-0140-506940 : EMPLOYEE RECOGNITION	1,000.00	1,000.00	0.00	138.00	0.00	0.00	862.00	86.20%	862.00	86.20%
001-0140-507010 : UTILITIES	470,000.00	470,000.00	34,987.46	228,917.44	0.00	0.00	241,082.56	51.29%	241,082.56	51.29%
001-0140-507030 : TELEPHONE	90,000.00	90,000.00	6,106.87	37,530.93	0.00	0.00	52,469.07	58.30%	52,469.07	58.30%
001-0140-507060 : INSURANCE DEDUCTIBLE	20,000.00	20,000.00	0.00	8,243.91	0.00	0.00	11,756.09	58.78%	11,756.09	58.78%
001-0140-507080 : COMPREHENSIVE INS	240,000.00	240,000.00	0.00	234,633.71	0.00	0.00	5,366.29	2.24%	5,366.29	2.24%
001-0140-507100 : TAX APPRAISAL FEE	425,000.00	425,000.00	0.00	210,910.50	0.00	0.00	214,089.50	50.37%	214,089.50	50.37%
001-0140-507240 : LEASE FACILITY	212,400.00	212,400.00	0.00	138,055.00	0.00	0.00	74,345.00	35.00%	74,345.00	35.00%

Accounts	YTD Budget	Total Budget	MTD Exp	YTD Exp	YTD PreEnc	YTD Enc	YTD Avail.	YTD %	Total Avail.	Total %
001-0140-508010 : SUPPLIES	2,000.00	2,000.00	0.00	249.95	0.00	0.00	1,750.05	87.50%	1,750.05	87.50%
001-0140-508020 : EQUIPMENT/MAINT/REPAIRS	10,000.00	10,000.00	0.00	1,474.38	0.00	0.00	8,525.62	85.26%	8,525.62	85.26%
001-0140-508030 : FURNITURE/FIXTURES	25,000.00	25,000.00	0.00	9,756.15	0.00	0.00	15,243.85	60.98%	15,243.85	60.98%
001-0140-508040 : POSTAGE	164,658.00	164,658.00	40,000.00	62,393.61	0.00	0.00	102,264.39	62.11%	102,264.39	62.11%
001-0140-508060 : ORGANIZATIONAL DUES	20,000.00	20,000.00	0.00	16,516.60	0.00	0.00	3,483.40	17.42%	3,483.40	17.42%
001-0140-508070 : OTHER EXPENSES	18,568.00	18,568.00	0.00	4,936.83	0.00	1,605.60	12,025.57	64.76%	12,025.57	64.76%
001-0140-508110 : FLEET PURCHASE	577,443.28	577,443.28	0.00	364,529.63	0.00	165,287.69	47,625.96	8.25%	47,625.96	8.25%
001-0140-508220 : LEGAL FEES	25,000.00	25,000.00	0.00	8,112.52	0.00	0.00	16,887.48	67.55%	16,887.48	67.55%
001-0140-508230 : LEGAL NOTICES	15,000.00	15,000.00	0.00	2,348.72	0.00	0.00	12,651.28	84.34%	12,651.28	84.34%
001-0140-508250 : ANNUAL AUDIT/CPA CONSULTANT	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	100.00%	35,000.00	100.00%
001-0140-508310 : ADMINISTRATIVE JUDICIAL	10,559.00	10,559.00	0.00	0.00	0.00	0.00	10,559.00	100.00%	10,559.00	100.00%
001-0140-508370 : POSTMORTEM EXAMS	300,000.00	300,000.00	31,650.00	118,650.00	0.00	0.00	181,350.00	60.45%	181,350.00	60.45%
001-0140-508380 : TRANSPORT DEATH VICTIMS	50,000.00	50,000.00	625.00	16,200.00	0.00	0.00	33,800.00	67.60%	33,800.00	67.60%
001-0140-508560 : RES. FOR OFFICE RELOCATION	20,000.00	20,000.00	0.00	200.00	0.00	0.00	19,800.00	99.00%	19,800.00	99.00%
001-0140-508590 : SYSTEM ADMINISTRATION FEES	250,000.00	250,000.00	0.00	174,601.31	0.00	0.00	75,398.69	30.16%	75,398.69	30.16%
001-0140-508600 : TSF FUNDS	467,150.00	467,150.00	0.00	352,300.00	0.00	0.00	114,850.00	24.58%	114,850.00	24.58%
001-0140-508660 : COMMUNITY SUPPORT	405,000.00	405,000.00	50,160.25	88,948.69	0.00	0.00	316,051.31	78.04%	316,051.31	78.04%

Accounts	YTD Budget	Total Budget	MTD Exp	YTD Exp	YTD PreEnc	YTD Enc	YTD Avail.	YTD %	Total Avail.	Total %
001-0140-508880 : CONTRACT SERVICES	480,100.00	480,100.00	21,603.00	295,602.64	0.00	0.00	184,497.36	38.43%	184,497.36	38.43%
001-0140-508880 : CHILD WELFARE BOARD	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	100.00%	25,000.00	100.00%
001-0140-508870 : RADIO TOWER	210,000.00	210,000.00	0.00	15,997.00	0.00	0.00	194,003.00	92.38%	194,003.00	92.38%
001-0140-508880 : COMPUTER SOFTWARE	0.00	0.00	0.00	54,053.10	0.00	0.00	-54,053.10	0.00%	-54,053.10	0.00%
001-0140-509390 : COURTHOUSE SECURITY CONTRACT SERVICES	25,000.00	25,000.00	0.00	2,630.87	0.00	0.00	22,369.13	89.48%	22,369.13	89.48%
001-0140-509880 : LAW ENFORCEMENT CAMERAS	200,000.00	200,000.00	0.00	181,976.70	0.00	5,666.50	12,356.80	6.18%	12,356.80	6.18%
001-0140-509890 : TIRZ PAYMENTS	1,753,763.00	1,753,763.00	0.00	0.00	0.00	0.00	1,753,763.00	100.00%	1,753,763.00	100.00%
	7,220,715.28	7,220,715.28	185,132.58	2,907,234.39	0.00	172,559.79	4,140,921.10	57.35%	4,140,921.10	57.35%

A RESOLUTION
OF THE ELLIS COUNTY COMMISSIONERS' COURT

RESOLUTION OF CANDIDATE NOMINATION FOR THE ELLIS APPRAISAL DISTRICT
BOARD OF DIRECTORS VACANCY FOR THE YEAR 2019

WHEREAS, Section 6.03 (1) of the Texas property Tax Code, requires that each taxing unit entitles to vote may nominate by Resolution one candidate to fill the vacancy and submit those nominations to the Chief Appraisal District by May 20th, 2019.

THEREFORE, the Ellis County Commissioners' Court submits the following nomination for the vacancy on the Board of Directors of the Ellis Appraisal District for 2019:

JOHN TABOR
of
Waxahachie, Texas

Todd Little, County Judge

Randy Stinson, Commissioner Precinct 1

Lane Grayson, Commissioner Precinct 2

Paul Perry, Commissioner Precinct 3

Kyle Butler, Commissioner Precinct 4

Attest: _____
Krystal Valdez, County Clerk