

**Texas AgriLife Extension**  
**The Texas A&M University System**  
**MONTHLY SCHEDULE OF TRAVEL**

**NAME: Rita Hodges**

**TITLE: County Extension Agent - Family & Consumer Sciences**

**COUNTY: Ellis**

**MONTH: July 2016**

DATE	SCOPE AND DESCRIPTION OF OFFICIAL TRAVEL	MILES TRAVELED	AMOUNT	
			MEALS	LODGING
7/1	Waxahachie (Better Living for Texans, 4-H, Waxahachie C.A.R.E., Master Wellness Volunteers)	22		
7/5	Red Oak, Waxahachie (North Ellis County Outreach, 4-H, Leadership Advisory Board Meeting preparation, Better Living for Texans)	61		
7/6	Waxahachie (Leadership Advisory Board Meeting, Master of Memory Program, 4-H, Better Living for Texans)	23		
7/7	Meridian (Judge 4-H Record Books)	164		
7/8	Ennis, Waxahachie (Golden Circle, Helping Hands, WIC, Better Living for Texans, 4-H)	61		
7/11	Waxahachie (Better Living for Texans program, 4-H, Master Wellness Volunteers)	14		
7/13	Red Oak, Waxahachie (Better Living for Texans, North Ellis County Outreach, Walk Across Texas, 4-H, Master of Memory)	33		
7/14	Waxahachie (Senior Center, Nutrition Program, Better Living for Texans)	23		
7/15	Waxahachie (Interview potential secretaries, Walk Across Texas, 4-H)	12		
7/18	Waxahachie (Diabetes Cooking Class preparation, Master Wellness Volunteers, 4-H, Better Living For Texans)	21		
7/19	Waxahachie (FCS Committee Meeting, Cooking Class preparation, 4-H, Better Living for Texans)	14		
7/20	Ennis, Waxahachie (First Look, Waxahachie C.A.R.E., Better Living for Texans program, Master of Memory program)	58		
7/21	Waxahachie (Diabetes Cooking Class preparation and program, 4-H)	22		
7/22	Red Oak, Waxahachie (North Ellis County Outreach, Better Living for Texans-deliver materials, 4-H)	33		
7/25	Waxahachie (Master Wellness Volunteers, Diabetes education, Walk Across Texas, Better Living for Texans)	19		
7/26	Ennis, Waxahachie (County 4-H Camp, Better Living for Texans, Walk Across Texas)	71		

**EXTENSION ACTIVITY REPORT TO COUNTY COMMISSIONERS COURT****Miles traveled: 901****Selected major activities since last report****July 2016**

7/6 Leadership Advisory Board Meeting (9)  
 7/6 Master of Memory Program, Ennis (13)  
 7/6 Better Living for Texans Program, Ennis (20)  
 7/7 District 4-H Record Book Judging, Meridian  
 7/7 Better Living for Texans Program, Waxahachie (22)  
 7/8 Mid-Year Conference-Donald Kelm, District Director  
 7/13 Master of Memory Program, Ennis (15)  
 7/13 Better Living for Texans Program, Ennis (14)  
 7/14 Nutrition Program, Waxahachie (12)  
 7/15 Interview potential secretary  
 7/19 FCS Committee Meeting (6)  
 7/20 Master of Memory Program, Ennis (15)  
 7/20 Better Living for Texans Program, Ennis (16)  
 7/21 Diabetes Cooking Class (25)  
 7/21 Better Living for Texans Program, Waxahachie (24)  
 7/22 Interview potential secretary  
 7/25 Better Living for Texans, Ennis (21)  
 7/26 4-H Camp, Ennis (18)  
 7/27 State TEAFCS Meeting, Lubbock  
 7/30 Ellis County 4-H Achievement Banquet (110)

**Educational Programming:**

Programs	12
Participants	191

**Educational Contacts:**

Site Visits-FCS	21
Telephone	80
Office Visits	31
E-mails	420
Newsletters/Letters	600

**Media Outreach:**

News Releases	6
Website	164
Facebook	150

**Major plans for next month:**

8/1 Distribute Ellis County Employees Newsletter (200)  
 8/2 Diabetes Coalition Meeting  
 8/3 Avalon ISD Family Health Fair  
 8/10 Master of Memory  
 8/15 Better Living for Texans  
 8/16 Family & Consumer Sciences Committee Meeting  
 8/17 Master of Memory  
 8/18 Diabetes Cooking School  
 8/23 Program Expectations Planning Conference  
 8/23 Meeting with District Extension Director (Linc)

**Rita Hodges**

Name

**County Extension Agent - Family & Consumer Sciences**

Title

**Ellis**

County

**08/01/16**

Date

**TEXAS A & M AgriLife Extension Service**  
**The Texas A&M University System**  
**MONTHLY SCHEDULE OF TRAVEL**

**NAME: Mark Arnold**

**TITLE: County Extension Agent – Agriculture**

**COUNTY: Ellis**

**MONTH: July 2016**

DATE	SCOPE AND DESCRIPTION OF OFFICIAL TRAVEL	MILES TRAVELED	AMOUNT	
			MEALS	LODGING
7/6	Waxahachie area-LAB Meeting	17		
7/7	Waxahachie-Meridian-return- District Record Book Judging	151		
7/11	Waxahachie area-Producers consultations	15		
7/12	Waxahachie area-Master Gardener Training	10		
7/13	Waxahachie-Waco-return- TCAAA Planning	136		
7/14	Waxahachie-Waco-return-TCAAA Planning	152		
7/16	Waxahachie Waco- TCAAA Annual Meeting	63		
7/17	Waco area-TCAAA Annual Meeting	15		
7/18	Waco area-TCAAA Annual Meeting	5		
7/19	Waco area-TCAAA Annual Meeting	45		
7/20	Waco-Waxahachie-TCAAA Annual Meeting	62		
7/22	Ennis area-Program Presentation	18		
7/25	Bardwell area-Result Demonstration	39		
7/29	Waxahachie area-4-H Banquet Preparation	128		
7/30	Ennis area-4-H Banquet Preparation	16		
		<b>872</b>		

Other expenses in field (list)

I hereby certify this is a true and correct report of travel (mileage) and other expenses incurred by me in performance of my official duties for the month shown.

Date: August 9, 2016

Signed: \_\_\_\_\_

*Mark Arnold*

**EXTENSION ACTIVITY REPORT TO COUNTY COMMISSIONERS COURT****Miles traveled: 872****Selected major activities since last report****July 2016**

- 7/6 Leadership Advisory Board Meeting 6 LAB members met to discuss upcoming programs, review membership rosters and receive updates on past educational events and issue identifications.
- 7/7 District Record Book Judging, Meridian. Agents and leaders participated in district event to evaluate 4-H member's project records.
- 7/8 Mid-Year Program Review. Agents met with District Extension Administrator on program progress and planned events for the remaining of 2016.
- 7/12 Master Gardener Meeting/Training. 55 Ellis County Master Gardeners met to discuss and evaluate programs. Member also received training on new Texas Super Star plants and designations.
- 7/16-20 TCAAA (Texas County Agricultural Agents Association) Annual Meeting and Professional Improvement Conference, Waco. Agent attended and assisted other agents in District 8 in planning and conducting statewide professional improvement conference.
- 7/22 Program presentation to 9 Precinct 2 employees on "Poisonous Plants and Snakes".
- 7/25 Brush Control Result Demonstration established in Bardwell area with District 8 Brush Specialist James Jackson.
- 7/30 Ellis County 4-H Awards Banquet, assisted co-workers, 4-H members, parents and leaders with planning and implementation of this annual achievement event.

**Educational Programming**

Programs	4
Participants	75

**Educational Contacts**

Site Visits 4-H	6
Site Visits Ag	5
Telephone	68
MG/MN Telephone	41
Office Visits	62
E-Mails	1185
Newsletter/Letters	8
E-Gardening Newsletters	1515

**Media Outreach:**

Website hits	164
Facebook posts	24
MG/MN new releases	9
MG/MN magazine	2
MG TV/Radio	4

**Major plans for next month**

- 8/3-5 District 8 Ag Agents In-Service Training, Valera, TX
- 8/8 Ellis County 4-H Fall Major Livestock Show Entry Night, Waxahachie
- 8/9 Master Gardener Meeting/Training, Waxahachie
- 8/17 B.I.G. Executive Board Meeting, Waco

8/20 Bardwell/Central High Volunteer Fire Department Benefit.  
8/23 Agent In-Service Training  
8/27-28 Ellis 4-H Beef Supporters "Cooler Classic Stock Show"

Mark Arnold

Name

County Extension Agent - Agriculture

Title

Ellis

County

08/09/16

Date

# TEXAS A&M *AgriLife* EXTENSION

The Texas A&M University System

## MONTHLY SCHEDULE OF TRAVEL

NAME: Megan Parr

TITLE: County Extension Agent - 4-H

COUNTY: Ellis

MONTH July 2016

Date	Scope and description of official travel	Miles Traveled	No. and Amount	
			Meals	Lodging
7/5	Johnson County Awards Interviews-Cleburne	105		
7/7	District 8 Recordbook judging-Meridian	122		
7/8-10	Southeast District 8 County Camp-Palestine	222		
7/17-20	Texas 4-H Congress-Austin (to Waco for TCAAA Conf. and back to Austin)	516		
7/25	County Council retreat-Arlington	62		
7/26	Science Camp-Ennis	35		
7/27	Water Camp-Ennis	35		
7/28	Food Camp-Ennis	35		
7/30	4-H Banquet-Ennis	35		
		1167		

Other expenses in field (list)

I hereby certify this is a true and correct report of travel (mileage) and other expenses incurred by me in performance of my official duties for the month shown.



Date 08/16/2016 Signed: \_\_\_\_\_

EXTENSION ACTIVITY REPORT TO COUNTY COMMISSIONERS COURT  
July 2016

**Selected major activities since last report**

**Miles traveled: 1167**

- 7/5-Johnson County Awards Interviews
- 7/6-LAB Meeting
- 7/7-District 8 Recordbook Judging:
  - 20 books sent, 1 moved on to state
  - 2 volunteers
- 7/8-10-Southeast District 8 County Camp
  - 13 youth, 3 adult volunteers
- 7/12-Parent/Leader meeting to discuss new project group and 4-H enrollment
- 7/14-Archery Program at Sims Library
  - 17 participants
  - 2 youth leaders
- 7/15-7/22-Secretarial Interviews
- 7/17-20-Texas 4-H Congress
  - Served as state chaperone
- 7/20-United Way program at HEB
  - 35 participants
- 7/21-United Way meeting
- 7/25-County Council Retreat
  - 7 officers
  - Planning meeting & Ranger Game outing
- 7/26-28-Summer Camp Series
  - Science Camp, Food Camp, Water Camp
  - 12 campers, 4 youth volunteers
- 7/30-4-H Banquet
  - 130 attendees

**Educational Contacts**

**Educational Programming:**

Programs ..... 5  
 Participants.....107

**Educational Contacts:**

Site Visits 4-H..... 10  
 Telephone..... 49  
 Office Visits..... 31  
 E-mails.....344  
 Newsletters/letters..... 324  
 Faxes ..... 0

**Media Outreach:**

News Releases..... 0  
 TV/Radio..... 0  
 Website Hits..... 164  
 Social Media Contacts..... 34 posts on FB, 851 follows (14,841 post reach), 23 on Instagram (207 follows) 23 on Twitter (115 follows)

**Major plans for next month**

- ✓ District 8 Ag Retreat
- ✓ TAE4-HA State meeting
- ✓ Mentor Webinar
- ✓ Pettigrew Academy Staff Breakfast
- ✓ Club Officer Training
- ✓ 4-H Kick-Off Night
- ✓ Program Planning conferences
- ✓ Fall show entries
- ✓ Cooler Classic
- ✓ 4-H Connect Training
- ✓ New Agent Training
- ✓ Club Manager Workshop

Name: Megan Parr

Title: County Extension Agent 4-H

Texas A&M AgriLIFE Extension · The Texas A&M University System

County: Ellis

Date:02/03/2015

F1

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

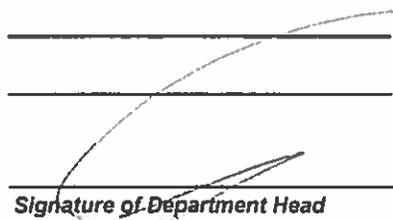
I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 001-0613-50808	Auto Gas / oil Reimb	2,900 <sup>00</sup>

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 001-0613-50802	Equipment	2900 <sup>00</sup>


8-3-2016
Constable 3  
 Signature of Department Head      Date Signed      Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

- \_\_\_\_\_ County Judge
- \_\_\_\_\_ Commissioner Precinct #1
- \_\_\_\_\_ Commissioner Precinct #2
- \_\_\_\_\_ Commissioner Precinct #3
- \_\_\_\_\_ Commissioner Precinct #4

Approved by County Auditor's Office: B. Miller 8/10/16

Needs court approval

F2  
Received  
8/9/16

ELLIS COUNTY BUDGET  
2012/2013 LINE ITEM ADJUSTMENT  
2015/2016

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2012/2013 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ <del>15-001-037050804</del>	Postage	\$2,000

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ <del>15-001-037050801</del>	Supplies	\$2,000

*[Signature]*  
Signature of Department Head

8-8-16  
Date Signed

*[Signature]*  
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2012/2013

- \_\_\_\_\_ County Judge
- \_\_\_\_\_ Commissioner Precinct #1
- \_\_\_\_\_ Commissioner Precinct #2
- \_\_\_\_\_ Commissioner Precinct #3
- \_\_\_\_\_ Commissioner Precinct #4

Approved by County Auditor's Office:

*[Signature]* 8/10/16

Needs court approval

F3

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0320-50703	TELEPHONE	\$2,000.00
001-0320-50801	SUPPLIES	\$400.00

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0320-50873	MAINT/RPS OFC EQUIP	\$2,400.00

*Cindy Pulley*  
Signature of Department Head

9-Aug-16  
Date Signed

County Clerk  
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

- \_\_\_\_\_ County Judge
- \_\_\_\_\_ Commissioner Precinct #1
- \_\_\_\_\_ Commissioner Precinct #2
- \_\_\_\_\_ Commissioner Precinct #3
- \_\_\_\_\_ Commissioner Precinct #4

Approved by County Auditor's Office: *Allen 8/10/16*

*Needs court approval*

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

F4  
**RECEIVED**

AUG 04 2016

ELLIS COUNTY  
AUDITOR

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0210-40719-00000-000	Chapter 19 State Funding	\$ (1,397.28)

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0210-50800-00000-000	Chapter 19 Expenditures	\$ 1,397.28

 8-2-16 Elections  
Signature of Department Head      Date Signed      Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

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\_\_\_\_\_  
\_\_\_\_\_  
County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4

Approved by County Auditor's Office: Ellen 8/10/16

Needs court approval

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 001-0010-40950-00000-000	FEMA/or State Emergency Disaster Funds	\$234.00

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 001-0430-50815-00000-000	Uniform Exp (Emergency Management)	\$234.00

*Stephanie Parker*

STEPHANIE PARKER  
*Signature of Department Head*

8/3/2016  
*Date Signed*

EMERGENCY MANAGEMENT  
*Department*

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

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- County Judge
- Commissioner Precinct #1
- Commissioner Precinct #2
- Commissioner Precinct #3
- Commissioner Precinct #4

Approved by County Auditor's Office:

*B. Allen 8/10/16*

*Needs court approval*

Acceptance of the subaward must be returned to TDEM before payment on the subaward can be processed.

It is important that the Subrecipient read, understand and comply with the scope and all terms and conditions. It is also vital that this information be disseminated to Subrecipient's staff and contractors that are involved in work related to administrative support or administration of the subgrant.

If changes are needed to the scope of the subaward, period of performance or costs associated to the subaward, the Subrecipient should immediately contact TDEM. No change will be considered made to the subaward until the Subrecipient is notified in writing by TDEM.

Please sign below to acknowledged acceptance of this subaward and agreement to abide by all terms and conditions.

  
\_\_\_\_\_  
Designated Subrecipient Agent

7/18/16  
\_\_\_\_\_  
Date

Should you wish to appeal any determination related to this subaward you must do so within 60 days of receipt of the notice of the action. You will need to provide your appeal with any documentation supporting your position to your assigned TDEM project officer within the allotted time.

If you have any questions please contact Shannon Smalls at (512) 963-8824 or email at [ssmalls@lonestarplanning.com](mailto:ssmalls@lonestarplanning.com).

ATTACHMENTS: Scope of Work  
Terms and Conditions

I am requesting that the Ellis County Commissioners Court make necessary line Item Adjustments to my ~~2000/0007~~ Budget as follows:

**TRANSFER FROM:**

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0614-50805	conference	\$ 1,000
001-0614-50808	Auto Gas	\$ 1,800
001-0614-50809	Auto Repairs	\$ 700
001-0614-50810	Auto Tires	\$ 700
001-0614-50812	Redo.	\$ 500
		\$

**TRANSFER TO:**

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0614-50802	Equipment	\$ 4,700
		\$
		\$
		\$
		\$
		\$

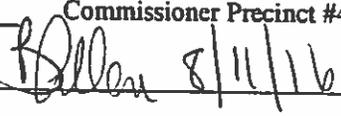
  
 SIGNATURE OF DEPARTMENT HEAD

Const Prec 4  
 DEPARTMENT

ELLIS COUNTY COMMISSIONERS COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, ~~2015-2008~~ 2015-16

- \_\_\_\_\_ County Judge
- \_\_\_\_\_ Commissioner Precinct #1
- \_\_\_\_\_ Commissioner Precinct #2
- \_\_\_\_\_ Commissioner Precinct #3
- \_\_\_\_\_ Commissioner Precinct #4

Approved by Co. Auditor's office:  8/11/16

Needs court approval

F7

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
010-0653-50807-00000-000	FM2 GENERAL EXPENSES	\$8,000.00

POSTED  
PCT2  
COMPUTER

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
010-0653-50909-00000-000	FM2 REPAIRS PARTS	\$8,000.00

POSTED  
PCT2  
COMPUTER

*[Handwritten Signature]*  
Signature of Department Head

8-8-16  
Date Signed

Ellis Co. Commissioner, Pct. 2  
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

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\_\_\_\_\_  
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County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4

Approved by County Auditor's Office: Hellen 8/10/16

*Needs court approval*



**ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT**

F9

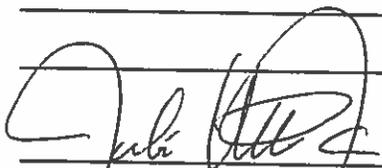
I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

**TRANSFER FROM:**

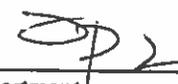
ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 001-0520-50805	Conference	\$ 1600.00
✓ 001-0520-50812	Radio	\$ 250.00
✓ 001-0520-50601	Travel Reimb	\$ 1300.00

**TRANSFER TO:**

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 001-0520-50801	Supplies	\$ 1600.00
001-0520-50803	Furniture	\$ 250.00
001-0520-50803	Furniture	\$ 1300.00

  
Signature of Department Head

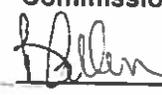
8/9/16  
Date Signed

  
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

- County Judge
- Commissioner Precinct #1
- Commissioner Precinct #2
- Commissioner Precinct #3
- Commissioner Precinct #4

Approved by County Auditor's Office:  8/10/16

Needs court approval

F10

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0320-50601	TRAVEL	\$600.00
001-0320-50801	SUPPLIES	\$1,000.00

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0320-50802	EQUIPMENT	\$1,600.00

*Cindy Palley*  
Signature of Department Head

15-Aug-16  
Date Signed

County Clerk  
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4

Approved by County Auditor's Office:

*Dillon 8/15/16*

*Needs court approval*

F11

ELLIS COUNTY BUDGET  
20115/2016 LINE ITEM ADJUSTMENT

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 001-0420-50894-0000-000	Secure Residential	\$ 10,000.00

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 001-0420-50898-00000-000	Individual Family Counseling	\$ 10,000.00

*Chetman Johnson*  
Signature of Department Head

8/10/2016  
Date Signed

Juvenile  
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

- \_\_\_\_\_ County Judge
- \_\_\_\_\_ Commissioner Precinct #1
- \_\_\_\_\_ Commissioner Precinct #2
- \_\_\_\_\_ Commissioner Precinct #3
- \_\_\_\_\_ Commissioner Precinct #4

Approved by County Auditor's Office:

*Hollow* 8/11/16

Needs court approval

**ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT**

F12

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

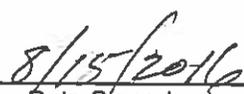
**TRANSFER FROM:**

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
011-0704-30302	Fund Balance	\$ 56,000.00

**TRANSFER TO:**

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
011-0704-50802	Purchase of Equipment	\$56,000.00

  
Signature of Department Head

  
Date Signed

Road & Bridge #3  
Department

**ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.**

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4

Approved by County Auditor's Office:

 8/15/16

Needs court approval

**ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT**

F13

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

**TRANSFER FROM:**

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
005-0703-30302	Fund Balance	\$ 85,000.00

**TRANSFER TO:**

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 005-0703-50802	Purchase of Equipment	\$85,000.00

  
Signature of Department Head

8/15/2016  
Date Signed

Road & Bridge #3  
Department

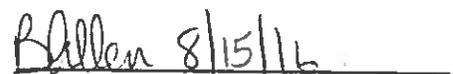
**ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.**

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4

Approved by County Auditor's Office:



Needs court approval

F14

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 005-0703-40008	Interlocal	\$ 27,928.00

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 005-0703-50915	Asphalt	\$ 27,928.00

  
Signature of Department Head

8-15-2016  
Date Signed

Road & Bridge #3  
Department

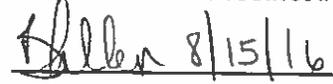
ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS 15 DAY OF August, 2015/2016

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4

Approved by County Auditor's Office:

 8/15/16

Needs court approval

[ COPY

ELLIS COUNTY, TEXAS

Cash Receipt

Operator LAORI HARTLEY *LH*

Receipt # 29552 Total \$27,928.00 Date 08/09/16

Received From ELLIS COUNTY RB3 PERRY

Source of Income 8/08/16 INTERLOCAL AGREEMENT

Account # /Description	Amount	Customer #	Ref #	Check #
005-0703-40008-00000-000 8/08/16 CITY OF MAYPEARL	\$27,928.00	0	0	11806

11806

**CITY OF MAYPEARL**

P.O. BOX 400  
MAYPEARL, TX 76064

**The Cowboy Bank of Texas**

Maypearl, TX 76743-2131

88-878/1119

8/5/2016

PAY TO THE ORDER OF County of Ellis

\$ 27,928.00

Twenty Seven Thousand Nine Hundred Twenty Eight and 00/100

DOLLARS

County of Ellis  
933 College Street  
P. O. Box 396  
Italy, TX 76651

VOID AFTER 90 DAYS

*Adela Mooney*  
*Jack East*  
AUTHORIZED SIGNATURE

MEMO

Precinct Three Road and Bridge

#011806# 1119087870 10 0237 70

**CITY OF MAYPEARL**

County of Ellis

Date Type Reference  
6/23/2016 Bill 2015

Original Amt.  
27,928.00

Balance Due  
27,928.00

8/5/2016  
Discount  
Check Amount

11806  
Payment  
27,928.00  
27,928.00

*RB3 Interlocal*

**RECEIVED**

AUG 08 2016

Ellis County Treasurer

Maypearl General Fun Precinct Three Road and Bridge

27,928.00

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

F15

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
5001-0380-50805	Conference	1100. <sup>00</sup>
5001-0380-50601	Travel Reimbursement	450. <sup>00</sup>
5001-0380-50819	Computer	1700. <sup>00</sup>
5001-0380-50832	Visiting Judge	470. <sup>00</sup>

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
5001-0380-50873	Maint/Rps/Ofc. Eq.	1100. <sup>00</sup>
5001-0380-50801	Supplies	450. <sup>00</sup>
5001-0380-50888	Computer Service	2170. <sup>00</sup>

  
Signature of Department Head

8-15-16  
Date Signed

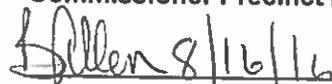
CCCL  
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

- County Judge
- Commissioner Precinct #1
- Commissioner Precinct #2
- Commissioner Precinct #3
- Commissioner Precinct #4

Approved by County Auditor's Office:

  
8/16/16

Needs court approval

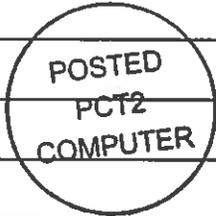
**ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT**

F14

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

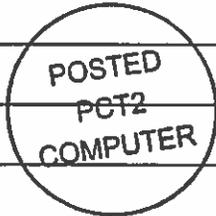
**TRANSFER FROM:**

<u>ACCOUNT NO.</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT</u>
010-0653-30302-00000-000	FM2 FUND BALANCE CARRY OVER	\$35,000.00



**TRANSFER TO:**

<u>ACCOUNT NO.</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT</u>
010-0653-50802-00000-000	FM2 EQUIPMENT	\$35,000.00



  
Signature of Department Head

8.15.16  
Date Signed

Ellis Co. Commissioner, Pct. 2  
Department

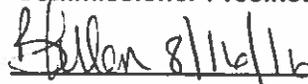
ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4

Approved by County Auditor's Office:

 8/16/16

Needs court approval

F17

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 001-0210-50805-00000-000	Conference	(\$400.00)
✓ 001-0210-50808-00000-000	Auto Gas/Oil	(\$2,500.00)
✓ 001-0210-50809-00000-000	Auto Repairs	(\$850.00)
✓ 001-0210-50823-00000-000	Legal Notices	(\$1,000.00)
✓ 001-0210-50849-00000-000	Recount	(\$1,000.00)
✓ 001-0210-50855-00000-000	Voting Equipment	(\$4,000.00)
✗ 001-0210-50848-00000-000	Holding Salary	(\$1,200.00) 20

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
✓ 001-0210-50703-00000-000	Telephone	\$800.00
✓ 001-0210-50801-00000-000	Supplies	<del>\$10,150.00</del> 8950.00 20

  
Signature of Department Head

8-16-16  
Date Signed

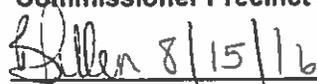
Elections  
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

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\_\_\_\_\_

County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4

Approved by County Auditor's Office:

 8/15/16

Needs court approval

**ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT**

F18

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

**TRANSFER FROM:**

<u>ACCOUNT NO.</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT</u>
001-0450-50802-00000-000	Equipment	632.79
001-0450-50806-00000-000	Official Bonds/Dues	363.38
001-0450-50819-00000-000	Computer	83.83

**TRANSFER TO:**

<u>ACCOUNT NO.</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT</u>
001-0450-50808-00000-000	Gas	1080.00

For: Tim Birdwell

*[Handwritten Signature]*  
Signature of Department Head

8-16-16  
Date Signed

ECFM  
Department

**ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.**

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4

Approved by County Auditor's Office:

*[Handwritten Signature]* 8/16/16

*Needs court approval*

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

F19

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0060-50808	Auto Gas	\$ 1,800.00
001-0060-50805	Conference	\$ 1,000.00

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0060-50819	Computer	\$ 1,800.00
001-0060-50801	Supplies	1,000.00

Judy Armstrong  
Signature of Department Head

8.16.16  
Date Signed

Department of Development  
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

- County Judge
- Commissioner Precinct #1
- Commissioner Precinct #2
- Commissioner Precinct #3
- Commissioner Precinct #4

Approved by County Auditor's Office:

Allen 8/16/16

Needs court approval

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

F20

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0180-50805	Conference	* <del>1686.</del> 1486.00
001-0180-50819	Computer	* 1700. 7 OK per
001-0180-50832	Visiting Judge	* 1000. 7 Donna
001-0180-50873	Man / RPS Ofc Eq	* 2500. 7 BR
001-0180-50888	Computer Service	* 900. 7

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0180-50803	Furniture / Fixtures	* 5,740. 7
001-0180-50802	Equipment	* <del>2,046.</del> 1846.00 OK per Donna BR



Signature of Department Head

8/18/16

Date Signed

40<sup>th</sup> District Court

Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

County Judge

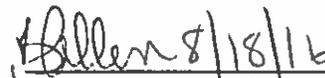
Commissioner Precinct #1

Commissioner Precinct #2

Commissioner Precinct #3

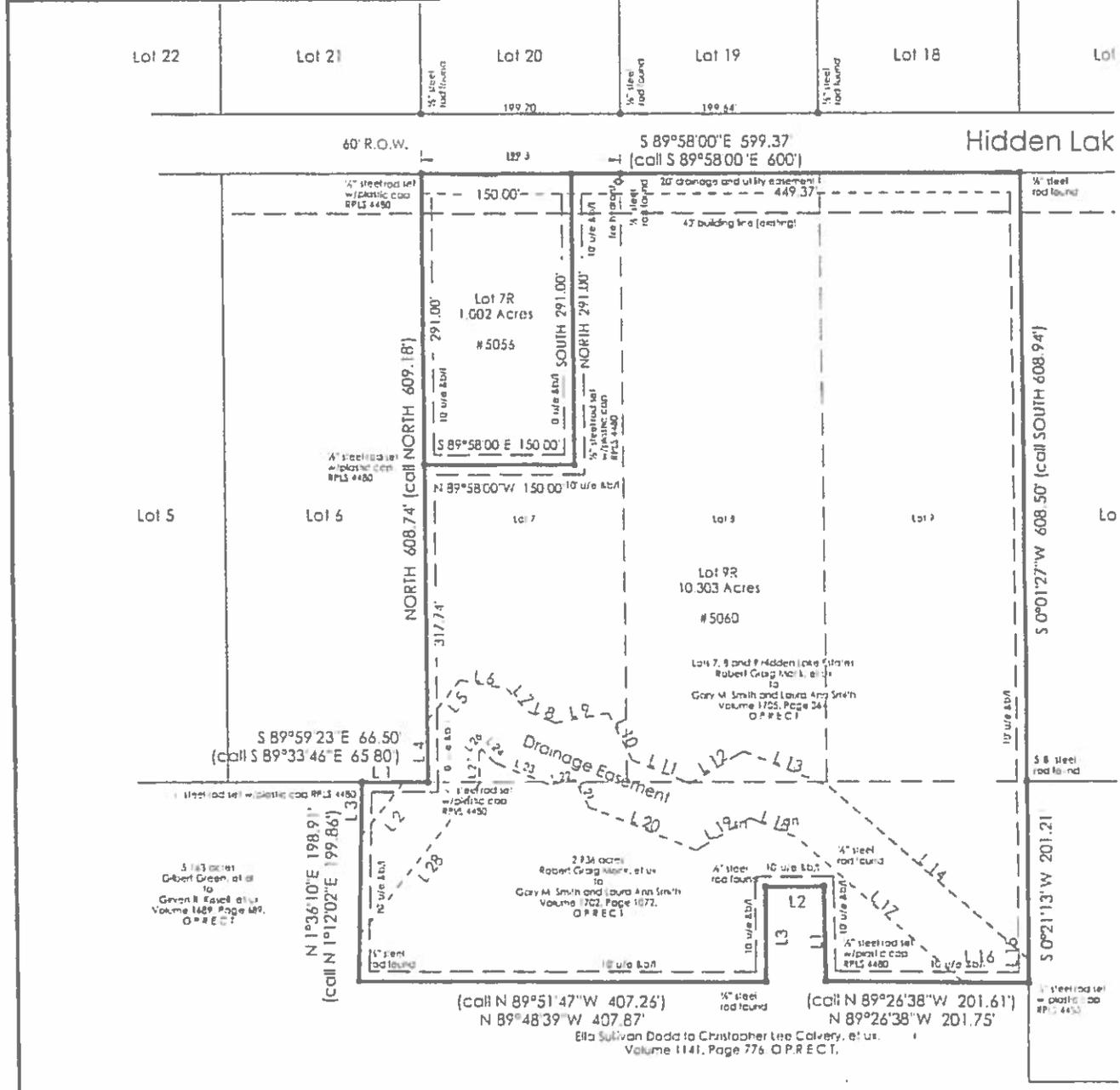
Commissioner Precinct #4

Approved by County Auditor's Office:

  
Needs court approval

**LINE TABLE**

L1	S 00°26'25"E	94.44'	(call N 00°26'25"W 93.93')
L2	S 89°52'39"W	58.95'	(call S 89°49'47"W 58.94')
L3	S 00°23'15"W	95.13'	(call S 00°16'51"W 95.08')



**FLOOD HAZARD STATEMENT:**  
 According to the Federal Emergency Management Agency, Flood Insurance Rate Map Number 48139C0050F, dated June 3, 2011, for Ellis County, Texas, and Incorporated Areas, this tract is not within a special flood hazard area inundated by 100-year flood.

**APPROVAL OF REPLAT PLANNING DEPARTMENT**  
 By: *[Signature]* Director of Planning  
 Attest: *[Signature]* Planning Department Representative  
 Approved: July 12, 2016

\*CERTIFICATE OF DEPART  
 This plat has Preliminary  
 for an on-site sewage  
 may be required by 1

Judy Armstrong  
 Director of Department

**Replat/Amended Plat  
 Lots 7R and 9R  
 HIDDEN LAKE ESTATES  
 being 11.305 Acres**

Being Lots 7, 8, and 9 of the Hidden Lake Estates, a subdivision in extrajurisdictional jurisdiction of the City of Midlothian, Ellis County, Texas, according to the plat thereof recorded in Cabinet A, Slide 742, Plat Records, Ellis County, Texas, and 2,936 acres in the Jonathan Billingsley Survey Abstract 84, Ellis County, Texas.

STATE OF TEXAS:  
 COUNTY OF ELLIS:  
 Certificate of approval by the Commissioners Court of Ellis County  
 Approved this date, the \_\_\_ day of \_\_\_\_\_, 20\_\_.

- County Judge: Carol Bush
- Dennis Robinson, Commissioner Precinct #1
- Lane Grayson, Commissioner Precinct #2
- Paul Perry, Commissioner Precinct #3
- Kyle Butler, Commissioner Precinct #4

STATE OF TEXAS ||  
COUNTY OF ELLIS ||

FIELD NOTES FOR DEDICATION

WHEREAS Gary M. Smith and Laura Ann Smith, being the owners of the tract of land situated in the Jonathan Brangley Survey, Abstract 84, Ellis County, Texas, and within the extraterritorial jurisdiction of the City of Midlothian, Texas, and being Lots 7, 8 and 9, Hidden Lakes Estates, a subdivision in Ellis County, Texas, according to the plat thereof recorded in Cabinet A, Side 742 Plat Records, Ellis County, Texas, and described in deed from Robert Craig Monk, et ux, to Gary M. Smith and Laura Ann Smith, recorded in Volume 1705, Page 364 of said Official Public Records, Ellis County, Texas and 2.936 acre tract described in deed from Robert Craig Monk, et ux, to Gary M. Smith and Laura Ann Smith, recorded in Volume 1702, Page 1072 of said Official Public Records and being more particularly described by its metes and bounds as follows:

BEGINNING a 1/4 inch steel rod found on the south line of Hidden Lake Tract, at the northeast corner of said Lot 9 and the tract described in the deed recorded in Volume 1705, Page 364 and the northwest corner of Lot 10 of said subdivision and of Tract One described in deed from Gerald H. Pile, et ux, to Steven R. Hill, et ux, recorded in Volume 2324, Page 1504 of said Official Public Records:

THENCE S 0°11'27" W, with the east line of said Lot 9 and the west line of said Lot 10, a distance of 608.50 feet (call SOUTH, 608.94 feet) to a 5/8 inch steel rod found at the southeast corner of Lot 9, the southwest corner of Lot 10, the northeast corner of said 2.936 acre tract and the northwest corner of Tract Two, being a called 1.379 acre tract described in said deed from Pile to Hill;

THENCE S 0°21'13" W, with the east line of said 2.936 acre tract and the west line of said 1.379 acre tract, 201.21 feet (call S 0°21'13" W, 201.21 feet) to a 1/4 inch steel rod set, with plastic cap stamped RPLS 4480, at the southeast corner of said 2.936 acre tract and the most north northeast corner of the 74.640 acre tract described in deed from Eric Sullivan Dodd to Christopher Lee Calvey, et ux, recorded in Volume 1141, Page 774 of said Official Public Records.

THENCE N 89°26'38" W, with a common line of said 2.936 acre and Calvey tracts, 201.75 feet (call N 89°26'38" W, 201.61 feet) to a 1/4 inch steel rod set, with plastic cap stamped RPLS 4480, at the most east southwest corner of said 2.936 acre tract and an interior corner of said Calvey tract.

THENCE N 0°26'25" W, with a common line of said 2.936 acre and Calvey tracts, 94.44 feet (call N 0°26'25" W, 93.93 feet) to a 1/4 inch steel rod found at the most north northeast corner of said Calvey tract and an interior corner of said 2.936 acre tract.

THENCE S 89°52'39" W, with a common line of said 2.936 acre and Calvey tracts, 56.95 feet (call S 89°49'47" W, 58.94 feet) to a 1/4 inch steel rod found at the most north northwest corner of said Calvey tract and an interior corner of said 2.936 acre tract.

THENCE S 0°23'15" W, with a common line of said 2.936 acre and Calvey tracts, 95.13 feet (call S 0°15'51" W, 95.08 feet) to a 1/4 inch steel rod found at the most west south-east corner of said 2.936 acre tract and an interior corner of said Calvey tract.

THENCE N 37°48'37" W, with a common line of said 2.936 acre and Calvey tracts, 407.87 feet (call N 37°51'47" W, 407.26 feet) to a 1/4 inch steel rod found at the southwest corner of said 2.936 acre tract and the northwest corner of said Calvey tracts on the east line of the 5.136 tract described in deed from Gilbert Green, et al, to Given R. Kistel, et ux, recorded in Volume 1689, Page 669 of said Official Public Records.

THENCE N 1°36'10" E, with the common line of said 2.936 acre and Kistel tracts, 198.71 feet (call N 1°20'27" E, 197.85 feet) to a 1/4 inch steel rod set, with plastic cap stamped RPLS 4480, on the south line of Lot 6 of said subdivision and at the northwest corner of said 2.936 acre tract and the northeast corner of said Kistel tract.

THENCE S 89°59'23" E, with the south line of said Lot 6 and the north line of said 2.936 acre tract, 66.50 feet (call S 89°33'46" E, 65.80 feet) to a 1/4 inch steel rod set, with plastic cap stamped RPLS 4480, at the common south corner of said Lots 6 and 7 of said subdivision.

THENCE NORTH, with the common line of said Lots 6 and 7 a distance of 608.74 feet (call NORTH, 609.18 feet) to a 1/4 inch steel rod set, with plastic cap stamped RPLS 4480, on the south line of Hidden Lake Tract and at the common north corner of said Lots 6 and 7.

THENCE S 89°58'00" E, bearing bore line, with the south line of Hidden Lake Tract and the north line of said Lots 7, 8 and 9, a distance of 599.37 feet (call S 89°58'00" E, 600 feet) to the point of beginning and containing approximately 11,305 acres of land.

HEREFORE KNOW ALL MEN BY THESE PRESENTS

THAT we, Gary M. Smith and Laura Ann Smith, do hereby adopt this plat, designating same as a Replat of Lots 7R and 9R, HIDDEN LAKE ESTATES, a subdivision in Ellis County, Texas, and do hereby dedicate to the public use and benefit forever, the streets, alleys and easements shown hereon. Any part of any buildings, fences, trees, shrubs or other growths or improvements which in any way endanger or interfere with the construction, maintenance or efficiency of its respective system on any of these easement strips and any public utility shall, at all times, have the right of ingress and egress to and from and upon said easements for the purpose of construction, reconstruction, inspecting, patrolling, maintaining, and adding to or removing all or part of its respective system without the necessity of any time of procuring the permission of anyone.

This plat approved subject to all existing ordinances, rules, regulation and resolutions of the City of Midlothian, Texas and Ellis County, Texas.

This residential subdivision is submitted by owner and developer for approval of Replat Plat

Witness my hand on this 8 day of July 2016

*Gary M. Smith*  
Gary M. Smith

Subscribed to and sworn to before me, a Notary Public in and for the State of Texas on this 8 day of July, 2016

*Laura Ann Smith*  
Notary Public

Witness my hand on this 8 day of July, 2016

*Laura Ann Smith*  
Laura Ann Smith

Subscribed to and sworn to before me, a Notary Public, in and for the State of Texas on this 8 day of July, 2016

*Laura Ann Smith*  
Notary Public

My Commission Expires On \_\_\_\_\_



Drawn by: gch  
JOB NO. C-16006

ELLIS ASSOCIATES

SURVEYORS  
22 North College, Suite 112-231, Fort Worth, Texas 76102  
Tel: 817-731-1144  
TBPIS License No. 10267103

Gary M. Smith and Laura Ann Smith  
5060 Hidden Lake Trail  
Midlothian, Texas 76065

Lot 16

Trail



Graphic Scale in Feet



SURVEYOR'S CERTIFICATE

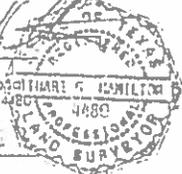
I declare that the plat and field notes were prepared from an actual and accurate survey made on the ground 4 April 2016, and that all corner monuments were found or placed under my personal supervision.

*Stuart G. Hamilton*

Stuart G. Hamilton  
Registered Professional Land Surveyor, No. 4480

JUN 27 2016

Date



The tract is within the extraterritorial jurisdiction of the City of Midlothian, Ellis County, Texas.

Drainage Easement

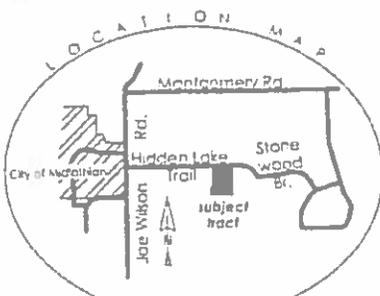
- L1 - S 89°59'23" E, 42.24'
- L2 - S 38°55'33" W, 69.64'
- L3 - N 1°36'10" E, 54.21'
- L4 - NORTH, 61.329'
- L5 - N 39°00'28" E, 53.14'
- L6 - S 79°29'37" E, 47.15'
- L7 - S 42°50'26" E, 32.84'
- L8 - S 47°49'09" E, 27.61'
- L9 - N 77°19'36" E, 54.59'
- L10 - S 24°19'58" E, 52.98'
- L11 - S 67°54'31" E, 62.36'
- L12 - N 59°13'24" E, 62.64'
- L13 - S 67°31'49" E, 92.50'
- L14 - S 48°27'54" E, 261.65'
- L15 - S 0°21'13" W, 22.94'
- L16 - N 0°26'25" W, 65.17'
- L17 - N 48°27'54" W, 217.47'
- L18 - N 67°31'49" W, 32.35'
- L19 - S 59°13'24" W, 62.60'
- L20 - N 67°54'31" W, 114.96'
- L21 - N 24°19'58" W, 30.61'
- L22 - S 79°44'36" W, 26.89'
- L23 - N 67°49'09" W, 58.35'
- L24 - N 42°50'26" W, 18.12'
- L25 - S 39°00'28" W, 4.83'
- L26 - S 1°36'10" E, 30.67'
- L27 - S 38°55'33" W, 193.18'

Consolidated with the Survey of Lot 16, et al, Volume 2314, Page 1504 of P.R.C.

NOTICE OF DEVELOPMENT  
Not for approval by the Department of Development  
City system pending any and all information as  
is County Department of Development

Developer:

Date



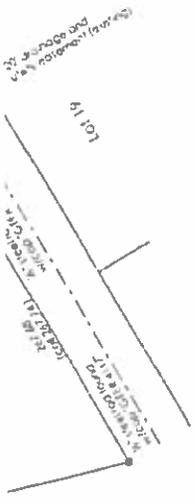
Notary Public  
Witness my hand on this 8 day of July, 2016

*Laura Ann Smith*  
Laura Ann Smith

Subscribed to and sworn to before me, a Notary Public, in and for the State of Texas on this 8 day of July, 2016

*Laura Ann Smith*  
Notary Public

My Commission Expires On \_\_\_\_\_



FIELD NOTES for Dedication Job no. C-16117

BEING Lot 14, Sanjeev Farms, a subdivision in Ellis County, Texas, according to the plat thereof recorded in Cabinet G, Sides 341, 342 and 343, Plat Records, Ellis County, Texas, and being the tract described in deed from Imrich J. and Amanda N. Kusar to Jimmie R. and Judith A. Bristow, recorded in Instrument Number 1613790, Official Public Records, Ellis County, Texas, and being more particularly described by its metes and bounds as follows:

BEGINNING at 1/2 inch steel rod found on southwest right of way line of Curry Road, at the southeast corner of said lot 14 and the southwest corner of lot 13 of said Sanjeev Farms;

THENCE S 91° 16' 30" W, (bearing base line) with the southwest line of said lot 14 and said right of way line, 297.46 feet (call 4 30' 56.07" W, 445.46 feet) to 1/2" steel rod found at the southwest corner of said lot 14 and the southeast corner of lot 13 of said Sanjeev Farms;

THENCE S 09° 55' 56" W, with the common line of said lots 14 and 15 for 445.55 feet (call N 30° 56' 07" W, 445.46 feet) to a 1/2" steel rod found, with plastic cap stamped "GEER 4117" at the common north corner of said lots 14 and 15 and on the southeast line of lot 11 of said Sanjeev Farms;

THENCE N 60° 34' 21" E, with the common line of said lots 14 and 11 for 298.74 feet (call N 50° 34' 28" E, 298.61 feet) to a 1/2" steel rod found, with plastic cap stamped "GEER 4117" at the northeast corner of said lot 14 and the northwest corner of lot 12 of said Sanjeev Farms;

THENCE with the common line of said lots 14 and 12, S 29° 29' 52" E, 204.70 feet (call S 29° 44' 40" E, 205.18 feet) to a 1/2" steel rod found, with plastic cap stamped "GEER 4117" at the southwest corner of said lot 12 and the northwest corner of said lot 13, and continuing with the common line of said lots 14 and 13, S 29° 57' 20" E, 234.26 feet (call S 29° 44' 40" E, 233.76 feet) to the point of beginning and containing approximately 2.981 acres of land

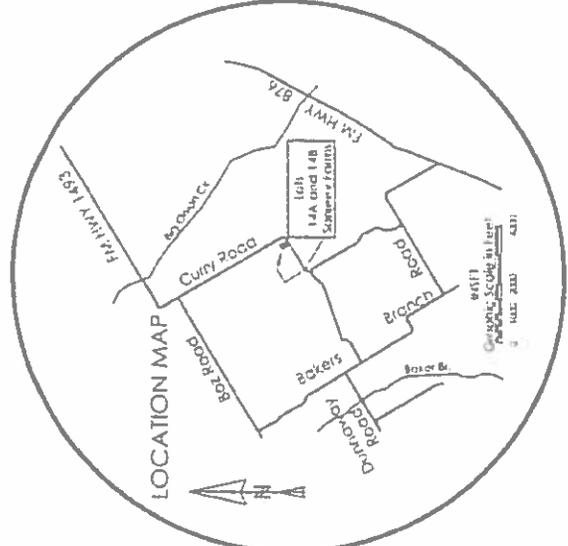
STATE OF TEXAS,  
COUNTY OF ELLIS.

CERTIFICATE OF DEPARTMENT OF DEVELOPMENT  
I, the REPLAT, SANJEEV FARMS, LOT 14A AND LOT 14B, ELLIS COUNTY, TEXAS, has had approved by the Department of Development, Ellis County, Texas, for on-site sewage facility systems, permitting any and all information as may be required by the Department of Development, Ellis County, Texas.

Department of Development

COUNTY APPROVAL  
I certify that the above and foregoing REPLAT SANJEEV FARMS, LOT 14A AND LOT 14B, ELLIS COUNTY, TEXAS, was approved for filing by Ellis County Commissioners Court on the \_\_\_\_\_ day of \_\_\_\_\_, 2016.

County Judge, Cecil Butt  
Dennis Robinson  
Commissioner Precinct # 1  
Paul Ferry  
Commissioner Precinct # 3  
Tome Grayson  
Commissioner Precinct # 2  
Kyla Butler  
Commissioner Precinct # 4



REPLAT  
SANJEEV FARMS,  
Lot 14A and Lot 14B  
Ellis County, Texas  
being a replat of Lot 14, Sanjeev Farms,  
a subdivision in Ellis County, Texas,  
according to the plat thereof recorded in  
Cabinet G, Sides 341, 342 and 343,  
Plat Records, Ellis County, Texas

COUNTY OF ELLIS.

THEFORE KNOW ALL MEN BY THESE PRESENTS:

THAT we, Jimmie R. and Judith A. Bristow, being the owners of the herein described tract, do hereby adopt this plat, designating same as REPLAT SANJEEV FARMS, LOT 14A AND LOT 14B, ELLIS COUNTY, TEXAS, and do hereby dedicate to the public use and benefit forever, the streets, alleys and easements shown hereon. Any part of any buildings, fences, trees, shrubs or other growths or improvements which in any way encroaches or interferes with the construction, maintenance or efficiency of its respective system on any of these easement strips, and any public utility shall, at all times, have the right of ingress and egress to and from and upon said easements for the purpose of construction, reconstruction, inspecting, maintaining, and adding to or removing all or part of its respective system without the necessity of any limit of procuring the permission of anyone.

Witness my hand this 13 day of July, 2016.

Jimmie R. Bristow  
Jimmie R. Bristow

Subscribed to and sworn to before me, a Notary Public, in and for the State of Texas, on this 13 day of July, 2016.

Andrea Dorelle Ordoz  
Notary Public  
My Commission expires:

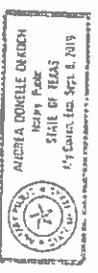


Witness my hand this 13 day of July, 2016.

Judith A. Bristow  
Judith A. Bristow

Subscribed to and sworn to before me, a Notary Public, in and for the State of Texas, on this 13 day of July, 2016.

Andrea Dorelle Ordoz  
Notary Public  
My Commission expires:



SURVEYORS CERTIFICATE  
I declare that the foregoing plat and field notes were prepared from an actual and accurate survey made on the ground on June 30, 2016, and that all corner monuments were found or properly placed under my personal supervision.

Shaun G. Hunziker  
Registered Professional  
Land Surveyor, No. 4480

Copy 3 of 15 signed on July 12, 2016  
Drawn by: sgh JOB NO. C-16117

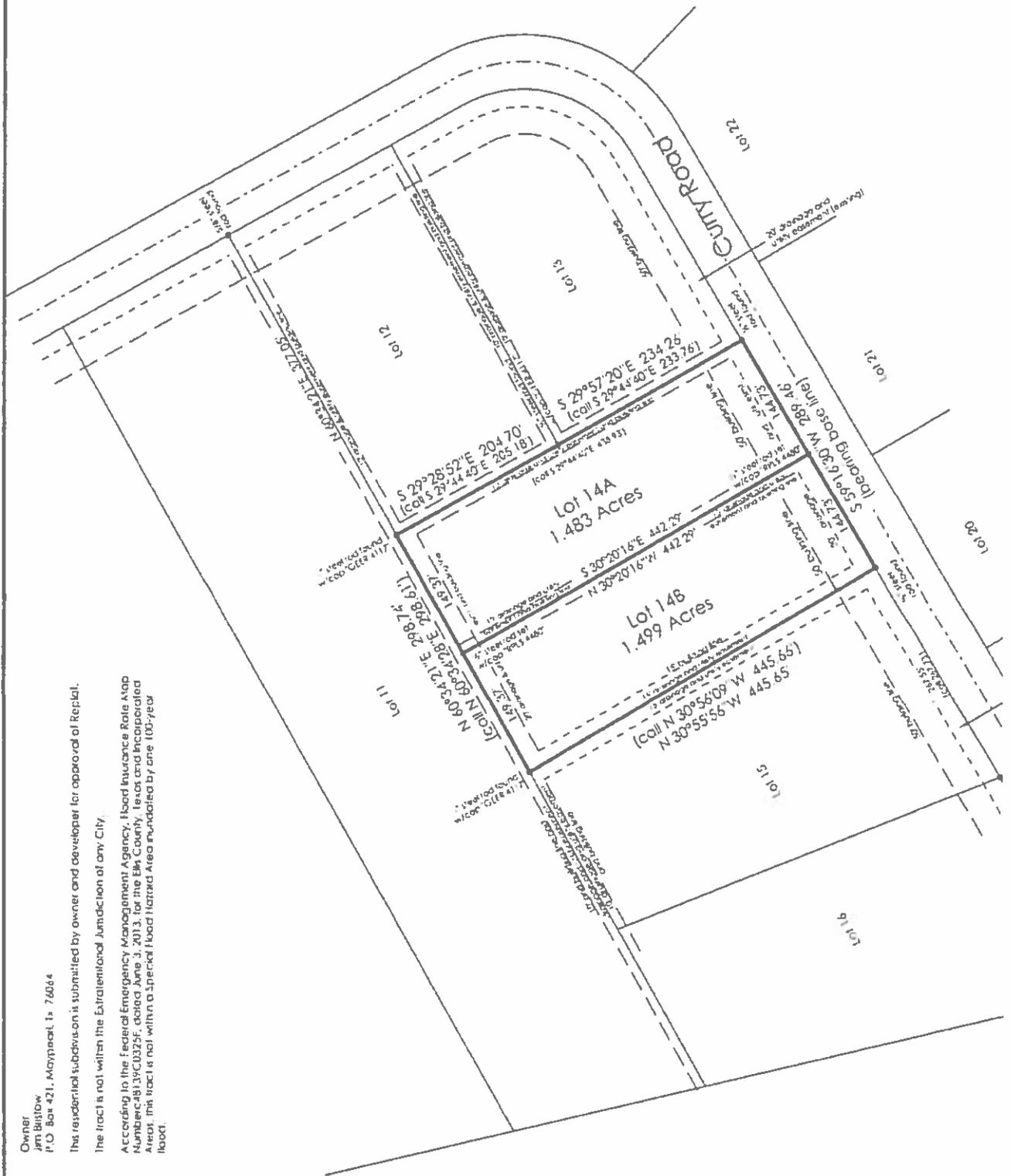
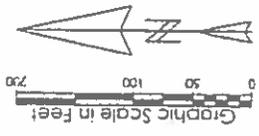
ELLIS ASSOCIATES  
SURVEYORS  
312 East College Tel 972-931-7474  
Wichita, Texas 75156  
IPES License No. 10807100

Owner  
Jim Bultow  
P.O. Box 471, Maypeast 1s 76084

This residential subdivision is submitted by owner and developer for approval of Replat.

The tract is not within the Extrajurisdictional Jurisdiction of any City.

According to the Federal Emergency Management Agency Flood Insurance Rate Map Number 48199CU0325E dated June 3, 2013, for the Elk County, Texas and Incorporated Areas, this tract is not within a Special Flood Hazard Area mandated by one (100)-year flood.



Pct 2  
1.3

Dear Commissioners' Court,

I, Scott LeBlanc, am requesting a variance to the installation of a fire hydrant for 619 Andrews Rd, Ennis TX 75119. The line in front of the property is a 2-inch which will not meet the standards for a ISO Fire Hydrant. There is a flush valve located at 468 Andrews Rd. Thank you for your time and consideration of this request.

Best Regards,  
Scott LeBlanc

A handwritten signature in black ink that reads "Scott LeBlanc". The signature is written in a cursive style with a long horizontal stroke at the end.



1.4

Date: August 3, 2016

To: Ellis County Commissioner Court

I am requesting a variance to the build line for the property located at 1021 Wilbrook, Palmer. (Postal address is 1116 Wilbrook, Palmer) I am in the process of trying to sell my home and have discovered that my home may be over the build line approximately two feet.

I was unable to build the house further back on the property due to a natural spring, slope of the property, and flood plain.

I am asking for your strong consideration in this matter. I can be contacted by cell at 469-688-0854.

Sincerely,

A handwritten signature in cursive script that reads "Chris Fowler". The signature is written in black ink and is positioned above the printed name.

Chris Fowler

1.4

# WILBROOK

Lot 21

SET 1 2" S.R.

60' ROW  
(PL) S 66°34'31" E 138.62'  
S 66°48'30" E 14



1" = 80'

A=172.12'  
R=362.20' (Same as Plat)  
d=27°13'01"  
LC=S 81°20'37" E  
170.50'

Two Story Under



THIS LOT SUBJECT TO THE  
NAVARRO COUNTY ELECTRIC  
COOP, INC REC. CLERK'S INSTR  
NO 1525425 OPRECT

28.8'

## Lot 21

5.556 Acres

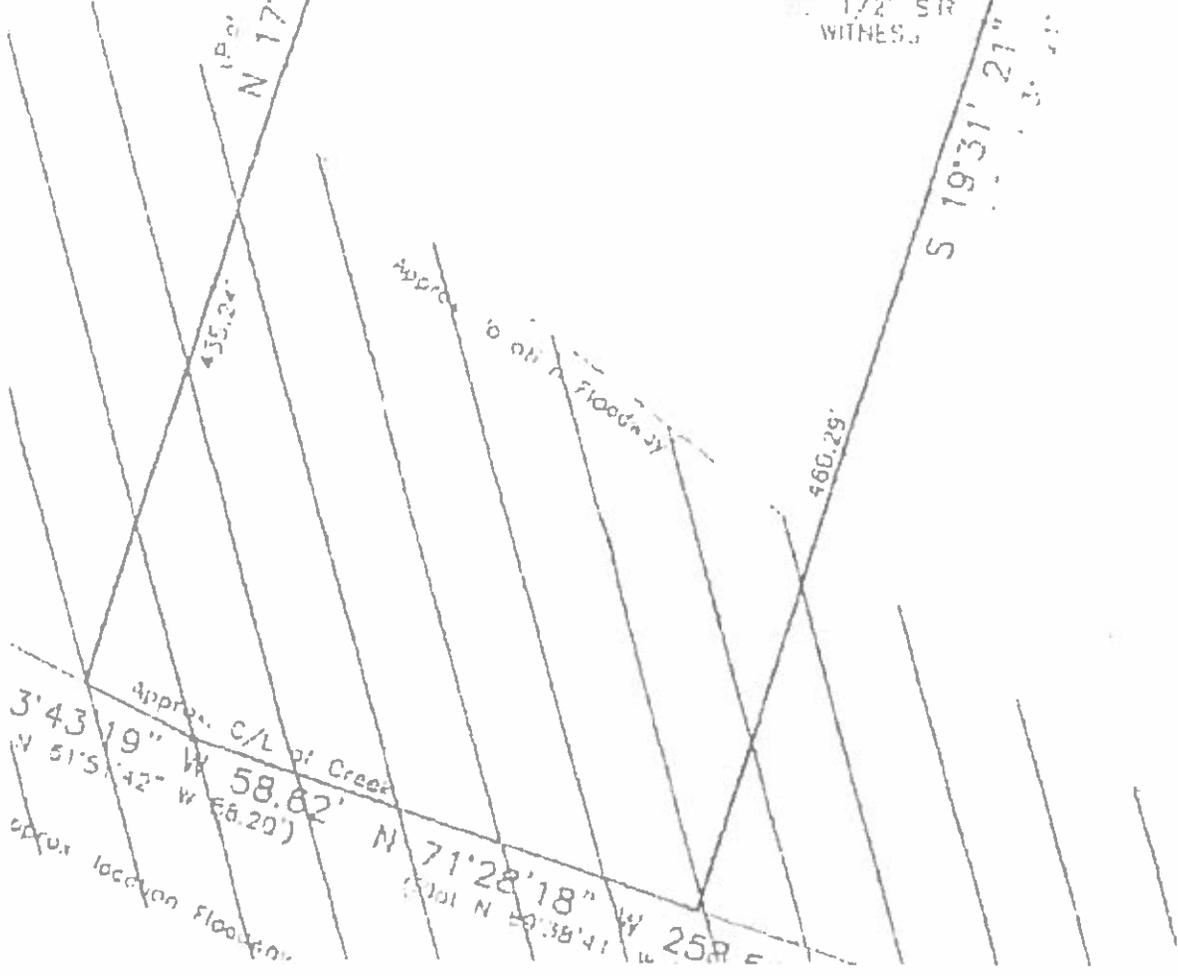
Lot 20

19° 31' 21" E 736.37'  
N 17° 39' 44" E 735.24'

Approx location 100 Year Flood Plain  
SET 1 2" S.R.  
WITNES

1/2" S.R.  
WITNES

S 19° 31' 21" W 760.29'



3'43'19" W 58.82'  
N 51° 5' 42" W 68.20'

Approx. C/L of Creek  
Approx location Floodplain  
N 71° 28' 18" W 258.8'

1.5

# Application to Close, Abandon, Vacate Portion of a Subdivision

To the Honorable Commissioner's Court of Ellis County, Texas

The undersigned, having obtained the signature of landowners in the subdivision,  
do hereby respectfully request to abandon a portion of a platted subdivision:

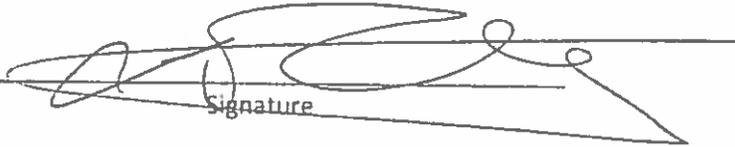
1. Abandon lot 6, located in New Country Estates, Ellis County, Texas including but not limited to all easement dedications and building set back lines.

Signed this 30 day of JULY 2016.

Luke Tammissa 233220  
4201 Fm 876 247700

Printed Name, address, lot number

WAKAHACHE TX 75167



Signature

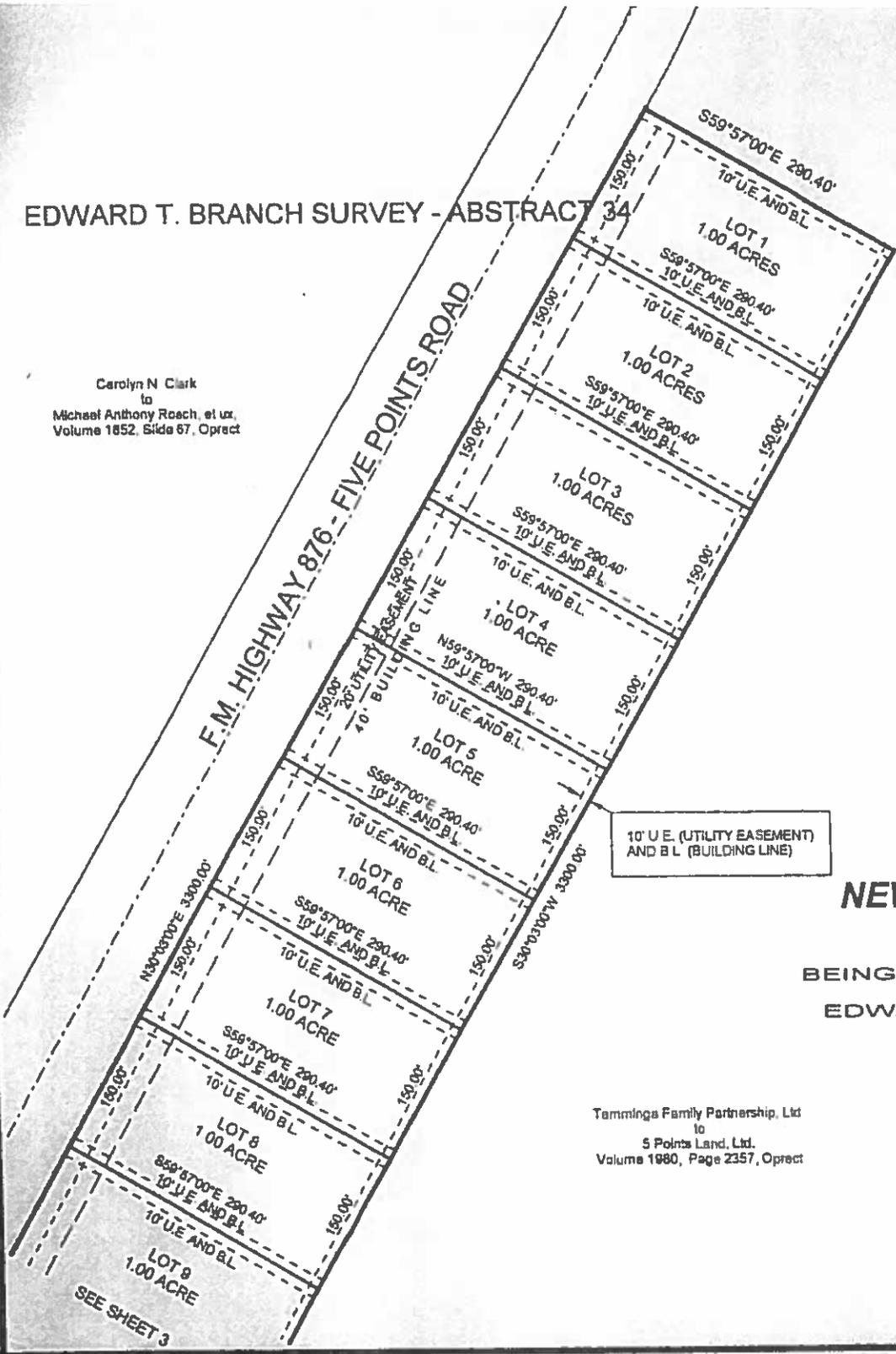
Printed Name, address, lot number

Signature

# EDWARD T. BRANCH SURVEY - ABSTRACT 34

Carolyn N Clark  
to  
Michael Anthony Roach, et ux,  
Volume 1852, Slide 67, Oprect

F.M. HIGHWAY 876 - FIVE POINTS ROAD



10' U.E. (UTILITY EASEMENT)  
AND B.L. (BUILDING LINE)

**FILE**  
**NEW COUNTY**  
**LOTS**  
BEING A 22.00 AC  
EDWARD T. BRANCH  
ELLIS

Tammings Family Partnership, Ltd  
to  
5 Points Land, Ltd.  
Volume 1980, Page 2357, Oprect

SEE SHEET 3

1.6

Robert Watson  
8610 Mary Court  
Waxahachie, TX 75167

DEPT. DEVELOPMENT  
ELLIS COUNTY

2016 JUL 27 AM 11:35

Ellis County Commissioner Court  
109 S Jackson Street  
Waxahachie, TX 75165

June 30, 2016

Dear County Commissioner Court,

We hereby request a permit for variance of easement allowance on two structures is partially located within a County easement or right-of-way. We are seeking an administrative variance to allow the structures to remain within the easement or right-of-way. The structures do not obstruct, impede, or unreasonably interfere with the intended use of the right-of-way or easement. We truly apologize in advance, as the error was unintentional and unforeseen.

Our home was significantly impacted and destroyed by the tornado on December 26, 2016. All of our external structures were demolished and when we rebuilt the pool gazebo, we were unaware of permit requirements for rebuilding the existing structure. One side of the gazebo is slightly encroached into the easement line by 3-5 feet. Our portable shed was also placed slightly encroaching the easement line by 5 feet from the fence line. There are currently no utilities, electricity, water mains, or any future plans for installing any utility in this area of our property.

Please see the attached letters of easement variance from Hilco Electric, Sardis Lone Elm Water and AT&T for approval of easement variance. All three companies have inspected the structures' placement and have issued the easement approval.

Please grant our request for the two permits and easement variances.

Sincerely,



Robert and Trang Watson

1.7

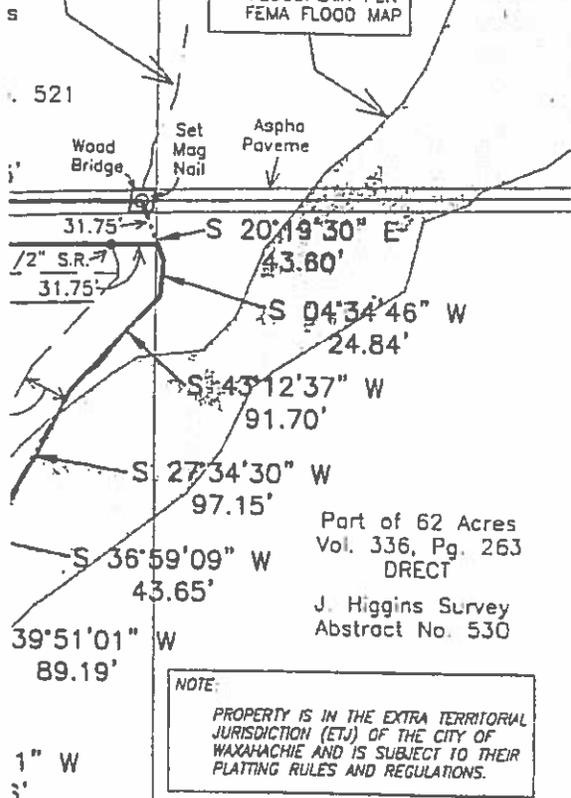
Kent  
W. Main St.  
Waxahachie, TX 76065  
972-723-0000



Scale 1" = 100'

NOTE:  
FLOODPLAIN PER  
FEMA FLOOD MAP

ACTUAL EXISTING  
LOWLINE



NOTE:  
PROPERTY IS IN THE EXTRA TERRITORIAL  
JURISDICTION (ETJ) OF THE CITY OF  
WAXAHACHIE AND IS SUBJECT TO THEIR  
PLATTING RULES AND REGULATIONS.

STATE OF TEXAS:  
COUNTY OF ELLIS: KNOW ALL MEN BY THESE PRESENTS:

That I, George Kent, being the owner of that certain lot, tract or parcel of land hereinafter described as follows:

FIELD NOTES - 3.4301 Acres

BEING all that certain lot, tract, or parcel of land lying in the J. HIGGINS SURVEY, Abstract No. 530, in Ellis County, Texas, and being a part of a called 62 acres tract of land described in Volume 336, Page 263, Deed Records, Ellis County, Texas, (DRECT), and being more particularly described as follows:

BEGINNING at a 1/2" steel rod found near the centerline projection intersection at a bend in Curtis Roy Road (a county road) for the northwest corner of this tract and same for the said 62 acres tract and being an easterly corner of a called 308.881 acres tract of land described in Volume 1782, Page 1459, Official Public Records, Ellis County, Texas, (OPRECT), and also being the southwest corner of a called 84.64 acres tract of land described in Volume 615, Page 911, DRECT, with the said steel rod set being the recognized northwest corner of the Higgins Survey and the recognized southwest corner of the A. Howell Survey, Abstract No. 521, and also being in the recognized east line of the J.H. Matthews Survey, Abstract No. 874, with the bearing base for this description from GPS observation, Texas Co-Ordinate System, North Central Zone, and having a beginning co-ordinate of Northing = 6821382.920, Easting = 2432516.873);

THENCE N 88°45'53" E, 447.03 feet (Deed - EAST) along Curtis Roy Road and along the north line of this tract and same for the said 62 acres tract and along the recognized north line of the Higgins Survey and along the south line of the said 84.64 acres tract and the recognized south line of the Howell Survey to a mag nail set in a bridge for the northeast corner of this tract;

THENCE into the said 62 acres tract and Higgins Survey and along the approximate centerline of a creek and the southeasterly lines of this tract to points for corners as follows: S 20°19'30" E, 43.60 feet; S 04°34'46" W, 24.84 feet; S 43°12'37" W, 91.70 feet; S 27°34'30" W, 97.15 feet; S 36°59'09" W, 43.65 feet; S 39°31'01" W, 89.19 feet; S 49°05'11" W, 236.96 feet; S 55°08'43" W, 85.20 feet; and S 38°59'50" W, 18.10 feet to a point in the west line of the 62 acres tract for the south or southwest corner of this tract and being in the recognized west line of the Higgins Survey and in the recognized east line of the Matthews Survey and the east line of the 308.881 acres tract;

THENCE N 00°55'19" W, 530.32 feet (Deed - NORTH) along the west line of this tract and same for the said 62 acres tract and along the east line of the 308.881 acres tract and along the recognized west line of the Higgins Survey and along the recognized east line of the Matthews Survey to the POINT OF BEGINNING and containing approximately 3.4301 acres of land of which 0.3115 acre is being dedicated for roadway purposes leaving a net acreage of 3.1186 acres.

NOW THEREFORE KNOW ALL MEN BY THESE PRESENTS:

That I, George Kent, do hereby adopt this plat designating the hereinabove described property as a Final Plat of Lot 1, Block A of OWENS RANCH, and do hereby dedicate to Ellis County, for public use, the streets and alleys shown hereon; and do hereby reserve the easement strips shown on this plat for the accommodation of all public utilities desiring to use or using same. Any public utility shall have the right to remove and keep removed all or part of any building, fences, trees, shrubs or other growths or improvements which in any way endanger or interfere with the construction or maintenance of its respective system on any of these easement strips; and any public utility shall, at all times, have the right of ingress and egress to and from and upon said easement strips for the purpose of construction, reconstruction, inspecting, patrolling, maintaining and adding to or removing all or part of its respective system without the necessity at any time of procuring the permission of anyone.

IN TESTIMONY WHEREOF, WITNESS MY HAND THIS THE 6 DAY OF June, 2016.

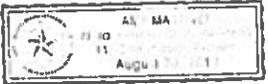
*George Kent*  
George Kent

STATE OF TEXAS:

Before me the undersigned authority, a notary public in and for said state on this day personally appeared George Kent, known to me to be the person whose name is subscribed to the foregoing and acknowledged to me that he executed the same for the purposes herein expressed and in the capacity stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE 6 DAY OF June, 2016.

*[Signature]*  
Notary Public



CITY OF WAXAHACHIE, TEXAS FINAL PLAT APPROVAL  
APPROVED BY: Planning and Zoning Commission  
City of Waxahachie  
By: *[Signature]* 4/12/16  
Chairperson Date  
APPROVED BY: City Council  
City of Waxahachie  
By: *[Signature]* 4/15/16  
Mayor Date  
Attest: *[Signature]*

Surveyor of the  
lot on the ground;  
marked on the

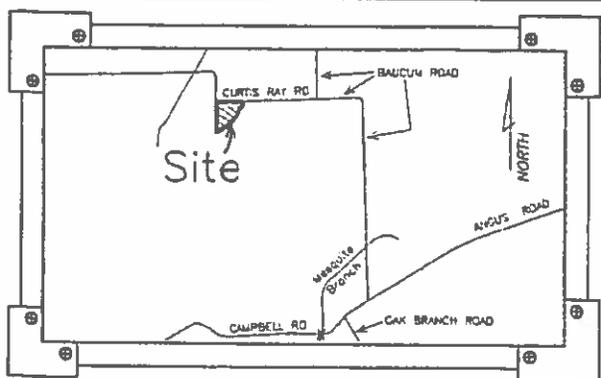
Witness, on this day  
name is  
and the same for

NOTE:  
100 year floodplain as  
shown per FEMA FIRM Map  
# 48139C0325F, Zone X  
Unshaded, dated 6-3-2013

FINAL PLAT  
**Lot 1, Block A  
OWENS RANCH**  
Being a 3.4301 Acres Addition in  
the J. Higgins Survey, Abstract No. 530  
and in the ETJ of the City of Waxahachie  
Ellis County, Texas

ENGINEERS  
**D & M DAVIS & McDILL, Inc.**  
SURVEYORS  
P.O. Box 428, Waxahachie, Texas 75168  
Phone: Metro (972) 938-1185  
( A Texas licensed surveying firm # 101504-00, and a Texas licensed engineering firm # F-8439 )

Drawn by: Staff Date 01/27/2016 Job no. 215-0140FP



LOCATION MAP SCALE : 1" = 2000' P.O.B.

**LEGEND**

- O - Property Corner Symbol
- Fnd. - Found
- S.R. - Steel Rod
- S.P. - Steel Pipe
- U.C. - Utility Easement
- P/P - Utility Pole
- R.O.W. - Right of Way
- P.O.B. - Point of Beginning
- C/L - Centerline
- - Drainage Flow
- X - Spot Elevations
- S.L. - Building Line
- D.U.C. - Drainage & Utility Easmt.

- DRAINAGE NOTES:**
- (1) BLOCKING THE FLOW OF WATER OR CONSTRUCTING IMPROVEMENTS IN THE DRAINAGE EASEMENTS, AND FILLING OR OBSTRUCTION OF THE FLOODWAY IS PROHIBITED
  - (2) THE EXISTING CREEKS OR DRAINAGE CHANNELS TRAVERSING ALONG OR ACROSS THE ADDITION WILL REMAIN AS OPEN CHANNELS AND WILL BE MAINTAINED BY THE INDIVIDUAL OWNERS OF THE LOT OR LOTS THAT ARE TRAVERSED BY OR ADJACENT TO THE DRAINAGE COURSES ALONG OR ACROSS SAID LOTS.
  - (3) ELLIS COUNTY WILL NOT BE RESPONSIBLE FOR THE MAINTENANCE AND OPERATIONS OF SAID DRAINAGE WAYS OR FOR THE CONTROL OF EROSION.
  - (4) ELLIS COUNTY WILL NOT BE RESPONSIBLE FOR ANY DAMAGE, PERSONAL INJURY OR LOSS OF LIFE OR PROPERTY OCCASIONED BY FLOODING OR FLOOD CONDITIONS.

**NOTE:**  
ALL LOTS SHALL BE SERVED BY AN ON-SITE SEWAGE FACILITY SYSTEM FOR RESIDENTIAL USE. AN ON-SITE SOIL EVALUATION SHALL BE PERFORMED BY A REGISTERED ENGINEER AND/OR REGISTERED SANITARIAN.

STATE OF TEXAS:  
COUNTY OF ELLIS:  
Certificata of approval by the Commissioners Court of Ellis County, Texas.  
Approved this date, the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

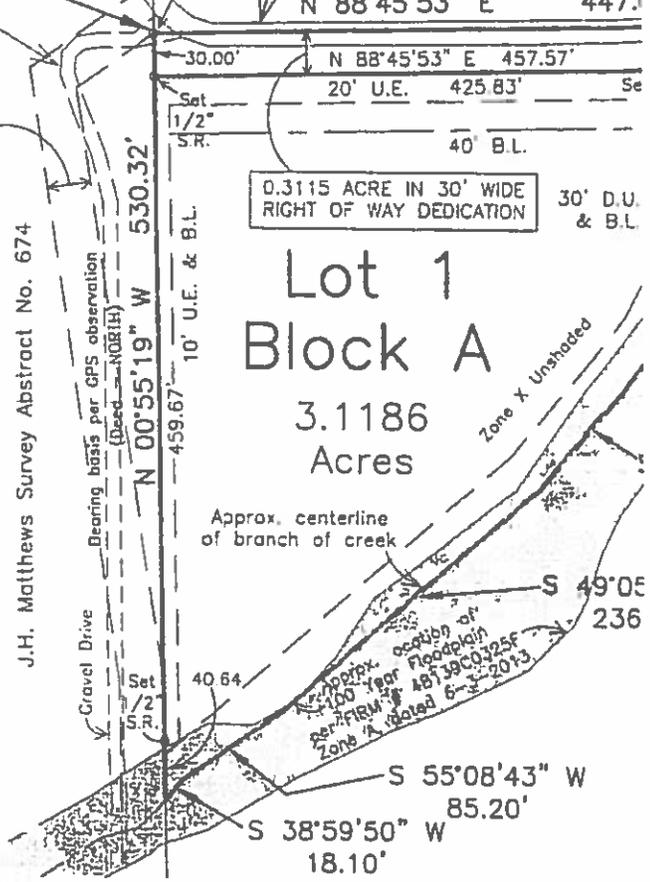
County Judge, Carol Bush  
Dennis Robinson Commissioner Precinct # 1  
Paul Perry Commissioner Precinct # 3  
Lana Grayson Commissioner Precinct # 2  
Kyla Butler Commissioner Precinct # 4

This plat has been Preliminary/Final approved by the Department of Development for an on-site sewage facility system pending any and all information as may be required by the Ellis County Department of Development.  
DIRECTOR OF DEVELOPMENT \_\_\_\_\_ Date \_\_\_\_\_

**NOTE:**  
ALL PROPERTY AND LOT CORNERS ARE SET 1/2" STEEL RODS UNLESS OTHERWISE SPECIFIED ON THE PLAT

OWNER: Geo 417 Midl Pho

1.7  
CURTIS RAY ROAD  
Asphalt Pavement  
Part of 84.64 Ac Vol. 615, Pg. 9 DRECT  
A. Howell Survey Abstract  
Bearing basis per GPS observation (Dead - EAST) 447.1  
N 88°45'53" E  
30.00' N 88°45'53" E 457.57'  
20' U.E. 425.83'  
40' B.L.  
Set 1/2" S.R.  
0.3115 ACRE IN 30' WIDE RIGHT OF WAY DEDICATION 30' D.U. & B.L.



1.336 Acres Ingress-Egress Easement Vol. 1572, Pg. 1 OPRECT  
308.881 Acres Vol. 1762, Pg. 1459 OPRECT  
J.H. Matthews Survey Abstract No. 674

**SURVEYOR'S DECLARATION**

THIS is to declare that I, Walter Keven Davis, a Registered Professional Land Surveyor in the State of Texas, have plotted the above subdivision from an actual survey and that all lot corners, angle points, and points of curve have been properly ground, and that this plat correctly represents that survey made by me.

*Walter Keven Davis*  
Walter Keven Davis  
Texas Registration No 4466



STATE OF TEXAS:  
Before me the undersigned authority, a Notary Public in and for the State personally appeared Walter Keven Davis, known to me to be the person who subscribed to the foregoing instrument and acknowledged to me that he is the person whose name is expressed and in the capacity stated.

Give under my hand and seal this the 31 day of May 2015  
*Tracy Kelley*  
Tracy Kelley  
Notary Public in and for the State of Texas  
March 12, 2018

2.2

ESTIMATE WORKSHEET FOR ITEMS THAT ARE NOT OUT FOR BID

VENDORS CONTACTED

Name: \_\_\_\_\_ Telephone #: \_\_\_\_\_

Vendor #1 Landmark Vendor #3 Baird

Vendor #2 John Davis Vendor #4 \_\_\_\_\_

Name: \_\_\_\_\_ Telephone #: \_\_\_\_\_

Description	Vendor #1	Vendor #2	Vendor #3	Vendor #4
Item #1 <u>Tractor / mowers</u>	<u>\$125,377.00</u>	<u>\$143,843.30</u>	<u>D.J. Baird</u>	
Item #2				
Item #3				
Item #4				
Item #5				
Item #6				
Item #7				
TOTAL				

Date of Contact: 8-15-16 Initials: KC



**CONTRACT PRICING WORKSHEET**  
For Catalog & Price Sheet Type Purchases

Contract No.:

GR01-15

Date Prepared:

8/9/2016

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	Ellis County Pct. 3	Contractor:	Landmark Equipment Co
Contact Person:	Rick Davis	Prepared By:	Gary Lyle
Phone:	972-825-5340	Phone:	972-579-9999
Fax:		Fax:	972-579-7871
Email:	pct3@co.ellis.tx.us	Email:	gary@landmarkeq.com

Catalog / Price Sheet Name:	ALAMO INDUSTRIAL 2016 PRICE BOOK
General Description of Product:	ALAMO 22" MACHETE II ROOM MOWER

**A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary**

Quan	Description	Unit Pr	Total
1	04862201 MACHETE II 22" (JOY STICK CONTROL)	45803	45803
1	02988159 5" TIMBER CAT SICKEL BAR	13773	13773
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
1	LESS HGAC DISCOUNT OF 15% OFF OF THE ALAMO INDUSTRIAL PRICE LIST	(88,936.00)	-8936
0			0
<b>Subtotal A:</b>			<b>50640</b>

**B. Unpublished Options, Accessory or Service items - Itemize Below - Attach Additional Sheet If Necessary**  
(Note: Unpublished items are any which were not submitted and priced in contractor's bid.)

Quan	Description	Unit Pr	Total
		0	0
			0
			0
			0
<b>Total From Other Sheets, If Any:</b>			
<b>Subtotal B:</b>			<b>0</b>

Check: Total cost of Unpublished Options (B) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 0%

**C. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges**

FACTORY MOUNTING LABOR AND OIL		56,305.00
FREIGHT AND DELIVERY		987
<b>Subtotal C:</b>		<b>7292</b>

**Delivery Date:** FACTORY ORDER **D. Total Purchase Price (A+B+C):** 57932



**CONTRACT PRICING WORKSHEET**  
For Catalog & Price Sheet Type Purchases

Contract No.:

GR01-15

Date Prepared:

8/9/2016

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	Ellis County Pct. 3	Contractor:	Landmark Equipment Co
Contact Person:	Rick Davis	Prepared By:	Gary Lyle
Phone:	972-925-5340	Phone:	972-579-9999
Fax:		Fax:	972-579-7871
Email:	pct3@co.ellis.tx.us	Email:	gary@landmarkeq.com

Catalog / Price Sheet Name:	NEW HOLLAND PRICE AND DATA BOOK
General Description of Product:	

**A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary**

Quan	Description	Unit Pr	Total
1	TS6.120 NEW HOLLAND TRACTOR 4WD CAB	74694	74694
1	16X8 TRANSMISSION POWER SHUTTLE	5877	5877
1	14.9-24 FRONT TIRES WHEELS	1749	1749
1	18.4X34 REAR TIRES	3389	3389
0			0
0			0
0			0
0			0
0			0
0			0
1	LESS HGAC DISCOUNT OF 18% OFF OF THE MANUFACTURERS LIST PRICING	(\$15,427.00)	-15427
0			0
<b>Subtotal A:</b>			<b>70282</b>

**B. Unpublished Options, Accessory, or Service items - Itemize Below - Attach Additional Sheet If Necessary**  
(Note: Unpublished items are any which were not submitted and priced in contractor's bid.)

Quan	Description	Unit Pr	Total
			0
			0
			0
			0

Total From Other Sheets, If Any:

Subtotal B:

Check: Total cost of Unpublished Options (B) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).

For this transaction the percentage is:

0%

**C. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges**

ADDITIONAL LOCAL DEALER DISCOUNT			(\$2,837.00)
<b>Subtotal C:</b>			<b>-2837</b>

Delivery Date: **FACTORY ORDER**

**D. Total Purchase Price (A+B+C):**

**67445**



JOHN DEERE

# Selling Equipment

Quote Id: 13810514    Customer Name: ELLIS COUNTY PCT #3

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Brazos Valley Equipment Co.  
4839 Ih 45  
Ennis, TX 75119  
972-878-9691  
robert.graham@brazosvalleyeq.com

## JOHN DEERE 6110M Cab Tractor - 1L06110MVFH845041

Hours: 0000

Contract: TX Ground Maint TASB 447-14 (PG 67)

Price Effective Date: January 8, 2016

Suggested List \*

\$ 104,841.60

Selling Price \*

\$ 77,656.72

\* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
4225L	6110M STANDARD CAB TRACTOR	1	\$ 95,138.00	26.00	\$ 24,735.88	\$ 70,402.12	\$ 70,402.12
<b>Standard Options - Per Unit</b>							
0202	UNITED STATES	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	ENGLISH	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
873U	LIGHT PACKAGE - STANDARD	1	\$ 421.00	26.00	\$ 109.46	\$ 311.54	\$ 311.54
878M	CONDENSER SCREEN	1	\$ 20.00	26.00	\$ 5.20	\$ 14.80	\$ 14.80
891E	LOADER READY MECH. SCV 2FUNCT	1	\$ 4,551.00	26.00	\$ 1,183.26	\$ 3,367.74	\$ 3,367.74
1437	POWRQUAD PLUS LHR 16/16 30K	1	\$ -1,840.00	26.00	\$ -478.40	\$ -1,361.60	\$ -1,361.60
2073	STANDARD CAB	1	\$ 2,588.00	26.00	\$ 672.88	\$ 1,915.12	\$ 1,915.12
2127	ECONOMY SEAT	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
2511	MIRROR-LH&RH MANUAL TELESCOP	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
2631	PANORAMA FRONT WINDSHIELD	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
2663	BUSINESS RADIO PACKAGE	1	\$ 327.00	26.00	\$ 85.02	\$ 241.98	\$ 241.98
3232	HYDR.PUMP 35CCM - PC SYSTEM	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
3338	1,2&3 MECHANIC.SCV 450SERIES	1	\$ 961.00	26.00	\$ 249.86	\$ 711.14	\$ 711.14
3820	REAR PTO 540/1000 REVERSIBLE	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
4120	DLINKS W/ TEL.BALL CAT2	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
4210	CLINK WITH BALL END - CAT 2	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
4410	SWAY CONTROL BLOCKS	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00



JOHN DEERE

# Selling Equipment

Quote Id: 13810514    Customer Name: ELLIS COUNTY PCT #3

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580, DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Brazos Valley Equipment Co.  
4839 Ih 45  
Ennis, TX 75119  
972-878-9691  
robert.graham@brazosvalleyeq.com

5010	FLANGE TYPE REAR AXLE	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
5090	ADJUSTABLE STEEL WHEELS	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
5222	REAR WHEEL SIZE 480/70R38	1	\$ 1,316.00	26.00	\$ 342.16	\$ 973.84	\$ 973.84
5999	NO TIRE PREFERENCE (REAR/FRO)	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
6045	MFWD FA - UNSUSPENDED	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
6221	FRONT WHEEL SIZE 420/70R24	1	\$ -248.00	26.00	\$ -64.48	\$ -183.52	\$ -183.52
7706	SP. BY SHIP OVERSEAS W/ CONS	1	\$ 54.00	26.00	\$ 14.04	\$ 39.96	\$ 39.96
8742	ALTERNATOR 14V/200A	1	\$ 259.00	26.00	\$ 67.34	\$ 191.66	\$ 191.66
8747	BATTERY 12V / 174AH	1	\$ 117.00	26.00	\$ 30.42	\$ 86.58	\$ 86.58
<b>Standard Options Total</b>			<b>\$ 8,526.00</b>		<b>\$ 2,216.76</b>	<b>\$ 6,309.24</b>	<b>\$ 6,309.24</b>
<b>Technology Options/Non-Contract/Open Market</b>							
1834	NO GREENSTAR READY	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
1835	NO STARFIRE RECEIVER	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Technology Options Total</b>			<b>\$ 0.00</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Dealer Attachments/Non-Contract/Open Market</b>							
AL111705	Beacon Light, LH	1	\$ 254.10	26.00	\$ 66.07	\$ 188.03	\$ 188.03
AL173569	Instructional Seat, Unsuspended	1	\$ 639.10	26.00	\$ 166.17	\$ 472.93	\$ 472.93
<b>Dealer Attachments Total</b>			<b>\$ 893.20</b>		<b>\$ 232.23</b>	<b>\$ 660.96</b>	<b>\$ 660.96</b>
<b>Other Charges</b>							
	Freight	1	\$ 284.40			\$ 284.40	\$ 284.40
<b>Other Charges Total</b>			<b>\$ 284.40</b>			<b>\$ 284.40</b>	<b>\$ 284.40</b>
<b>Suggested Price</b>							<b>\$ 77,656.72</b>
<b>Total Selling Price</b>			<b>\$ 104,841.60</b>		<b>\$ 27,184.87</b>	<b>\$ 77,656.73</b>	<b>\$ 77,656.72</b>



JOHN DEERE

# Selling Equipment

Quote Id: 13810514    Customer Name: ELLIS COUNTY PCT #3

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580, DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Brazos Valley Equipment Co.  
4839 Ih 45  
Ennis, TX 75119  
972-878-9691  
robert.graham@brazosvalleyeq.com

## JOHN DEERE 6110M Cab Tractor

Contract: TX Ground Maint TASB 447-14 (PG 67)

Price Effective Date: August 12, 2016

Suggested List \*

\$ 98,514.60

Selling Price \*

\$ 72,963.30

\* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
4225L	6110M Cab Tractor	1	\$ 95,138.00	26.00	\$ 24,735.88	\$ 70,402.12	\$ 70,402.12
<b>Standard Options - Per Unit</b>							
0202	United States	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	English	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
1436	PowrQuad PLUS 24F/24R Transmission with Left Hand Power Reverser (25 mph/40 kmh)	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
2072	Economy Cab	1	\$ 1,916.00	26.00	\$ 498.16	\$ 1,417.84	\$ 1,417.84
2127	Economy Seat for Cab Tractor	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
2511	Mirrors Manually Adjustable and Telescopic- LH & RH	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
2631	Panorama Windshield with RH Door	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
2663	Radio Package	1	\$ 327.00	26.00	\$ 85.02	\$ 241.98	\$ 241.98
3232	Load Sensing Constant Flow Hydraulic System: 21.1 GPM (80 L/min), 35cc	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
3319	2 SCV Mechanical (2 Detent-200 Series) with Standard Couplers	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
3820	Rear Independent 540/1000 RPM PTO	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
4120	Draft Links with Telescopic Ball End- Category 2	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
4210	Center Link with Ball End - Category 2	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
4410	Sway Control Blocks	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
5010	Flanged Axle	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00



JOHN DEERE

# Selling Equipment

Quote Id: 13810514    Customer Name: ELLIS COUNTY PCT #3

**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513  
FED ID: 36-2382580, DUNS#: 60-7690989

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Brazos Valley Equipment Co.  
4839 Ih 45  
Ennis, TX 75119  
972-878-9691  
robert.graham@brazosvalleyeq.com

5090	Steel Disk	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
5212	18.4R34 In. 144A8 R1W Radial (460/85R34 In. 147A8 R1W Radial)	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
5999	No Tire Brand Preference	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
6045	MFWD Front Axle	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
6220	14.9R24 In. 126A8 R1W Radial (380/85R24 In. 131A8 R1W Radial)	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
7702	Preparation for Shipping	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Standard Options Total</b>			<b>\$ 2,243.00</b>		<b>\$ 583.18</b>	<b>\$ 1,659.82</b>	<b>\$ 1,659.82</b>
<b>Technology Options/Non-Contract/Open Market</b>							
1834	No GreenStar Ready	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
1835	No StarFire 3000 Receiver	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Technology Options Total</b>			<b>\$ 0.00</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Dealer Attachments/Non-Contract/Open Market</b>							
AL111705	Beacon Light, LH	1	\$ 254.10	26.00	\$ 66.07	\$ 188.03	\$ 188.03
AL173569	Instructional Seat, Unsuspended	1	\$ 639.10	26.00	\$ 166.17	\$ 472.93	\$ 472.93
<b>Dealer Attachments Total</b>			<b>\$ 893.20</b>		<b>\$ 232.23</b>	<b>\$ 660.96</b>	<b>\$ 660.96</b>
<b>Other Charges</b>							
	Freight	1	\$ 240.40			\$ 240.40	\$ 240.40
<b>Other Charges Total</b>			<b>\$ 240.40</b>			<b>\$ 240.40</b>	<b>\$ 240.40</b>
<b>Suggested Price</b>							<b>\$ 72,963.30</b>
<b>Total Selling Price</b>			<b>\$ 98,514.60</b>		<b>\$ 23,551.29</b>	<b>\$ 72,963.31</b>	<b>\$ 72,963.30</b>





**INTRODUCTION:**

**1. NEGOTIATED CONTRACT.** The Products are subject solely to the terms in the Negotiated Contract identified on the face of this Agreement, and, for any option you have selected that is not addressed in the Negotiated Contract, the then-current standard Xerox terms for such option.

**GOVERNMENT TERMS:**

**2. REPRESENTATIONS & WARRANTIES.** This provision is applicable to governmental entities only. You represent and warrant, as of the date of this Agreement, that: (1) you are a State or a fully constituted political subdivision or agency of the State in which you are located and are authorized to enter into, and carry out, your obligations under this Agreement and any other documents required to be delivered in connection with this Agreement (collectively, the "Documents"); (2) the Documents have been duly authorized, executed and delivered by you in accordance with all applicable laws, rules, ordinances and regulations (including all applicable laws governing open meetings, public bidding and appropriations required in connection with this Agreement and the acquisition of the Products) and are valid, legal, binding agreements, enforceable in accordance with their terms; (3) the person(s) signing the Documents have the authority to do so, are acting with the full authorization of your governing body and hold the offices indicated below their signatures, each of which are genuine; (4) the Products are essential to the immediate performance of a governmental or proprietary function by you within the scope of your authority and will be used during the Term only by you and only to perform such function; and (5) your payment obligations under this Agreement constitute a current expense and not a debt under applicable state law and no provision of this Agreement constitutes a pledge of your tax or general revenues, and any provision that is so construed by a court of competent jurisdiction is void from the inception of this Agreement.

**3. FUNDING.** This provision is applicable to governmental entities only. You represent and warrant that all payments due and to become due during your current fiscal year are within the fiscal budget of such year and are included within an unrestricted and unencumbered appropriation currently available for the Products, and it is your intent to use the Products for the entire term of this Agreement and make all payments required under this Agreement. If your legislative body does not appropriate funds for the continuation of this Agreement for any fiscal year after the first fiscal year and has no funds to do so from other sources, this Agreement may be terminated. To effect this termination, you must, at least 30 days prior to the beginning of the fiscal year for which

your legislative body does not appropriate funds, notify Xerox in writing that your legislative body failed to appropriate funds. Your notice must be accompanied by payment of all sums then owed through the current fiscal year under this Agreement. You will return the Equipment, at your expense, to a location designated by Xerox and, when returned, the Equipment will be to in good condition and free of all liens and encumbrances. You will then be released from any further payment obligations beyond those payments due for the current fiscal year (with Xerox retaining all sums paid to date).

**PRICING PLAN/OFFERING SELECTED:**

**4. FIXED PRICING.** If "Pricing Fixed for Term" is identified in Maintenance Plan Features, the maintenance component of the Minimum Payment and Print Charges will not increase during the initial Term of this Agreement.

**GENERAL TERMS & CONDITIONS:**

**5. REMOTE SERVICES.** Certain models of Equipment are supported and serviced using data that is automatically collected by Xerox or transmitted to or from Xerox by the Equipment connected to your network ("Remote Data") via electronic transmission to a secure off-site location ("Remote Data Access"). Remote Data Access also enables Xerox to transmit Releases of Software to you and to remotely diagnose and modify Equipment to repair and correct malfunctions. Examples of Remote Data include product registration, meter read, supply level, Equipment configuration and settings, software version, and problem/fault code data. Remote Data may be used by Xerox for billing, report generation, supplies replenishment, support services, recommending additional products and services, and product improvement/development purposes. Remote Data will be transmitted to and from you in a secure manner specified by Xerox. Remote Data Access will not allow Xerox to read, view or download the content of any of your documents or other information residing on or passing through the Equipment or your information management systems. You grant the right to Xerox, without charge, to conduct Remote Data Access for the purposes described above. Upon Xerox's request, you will provide contact information for Equipment such as name and address of your contact and IP and physical addresses/locations of Equipment. You will enable Remote Data Access via a method prescribed by Xerox, and you will provide reasonable assistance to allow Xerox to provide Remote Data Access. Unless Xerox deems Equipment incapable of Remote Data Access, you will ensure that Remote Data Access is maintained at all times Maintenance Services are being performed.

2.6



# QUOTE

**Triple Blade & Steel, Inc.**  
PO Box 1971 Forney, TX 75126  
972-524-2020 Toll Free: 800-299-8582 Fax: 972-563-2525  
cbsthumb@email.com

DATE: AUGUST 15, 2016

**TO** Name: Ellis Co. Pct 2  
Address: 1400 Oak Grove Rd.  
City: Ennis State: Texas Zip: 75119  
Phone: 972-875-3241  
Fax: 972-875-9594

QTY	DESCRIPTION	UNIT PRICE	TOTAL
1	DSR060-C0 60" Diamond Side Rotary with combo lift. Included in price: 2 spool valve with cable control, front/rear chain guard, tandem pump, transport lock, pump / grill guard, and lexan safety glass		\$ 33,891.00

Mounted on your JD 6105D 4wd tractor and returned to you ready for service.

Tractor dealer or purchaser is responsible for delivering tractor to T&S.

This is a BUYBOARD quote.

Triple Blade & Steel BUY BOARD # 447-14

Mower has a one year warranty.

Subtotal	
Sales Tax	
<b>Total</b>	<b>\$ 33,891.00</b>

**ABOVE PRICE GOOD FOR 30 DAYS.**

Official Signature: *Kevin Donaldson*

ESTIMATE WORKSHEET FOR ITEMS THAT ARE NOT OUT FOR BID

VENDORS CONTACTED

2.7  
 Vendor #1 Name: Rush Truck Telephone #: 830-302-5229 Vendor #3 Name: East TX Mart Telephone #: 800-441-8505  
 Vendor #2 Name: New International Telephone #: 817-461-2631 Vendor #4

Description	Vendor #1	Vendor #2	Vendor #3	Vendor #4
Item #1 <u>Dump Truck</u>	<u>\$82,257.36/ea</u>	<u>\$74,595.34</u>	<u>\$123,500.19</u>	
Item #2				
Item #3				
Item #4				
Item #5				
Item #6				
Item #7				
TOTAL				

Date of Contact: 8/1 - 8/10, 2010

Initials: RD

# TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE BUYBOARD

Vendor	RUSH TRUCK CENTER	Date Prepared	8/10/2016
Contact for Vendor:	COLTON KRUSE	Phone	(830) 302-5219
End User:	Ellis County		
End User Contact:	Kelly Cravens	Phone/Fax	(972) 825-5340
Product Description:	2017 Peterbilt 337 Dump		

A: Base Price in Bid/Proposal Number: 430-13		Series: 337		\$63,352.00	
B: Published Options (Itemize Below)					
	DESCRIPTION	AMOUNT	OPT #	DESCRIPTION	AMOUNT
Peterbilt	Allison 2500 RDS-P Transmiss	\$ 3,731.00	RTC-0053	Body Prep Package	\$ 2,138.00
Peterbilt	Three-Piece Crossmembers	\$ 602.00	RTC-0070	Dump Body	\$ 6,095.00
Peterbilt	Dash Mounted Push Button Shifters	\$ 619.00	RTC-1039	Lot Insurance	\$ 133.08
Peterbilt	Steel styled Aero Bumper Chrome 2 Tow Pins	\$ 353.00	RTC-1060	Floor Plan Interest	\$ 371.05
Peterbilt	Dana Spicer P22060S 21,000 lb	\$ 169.00			
Peterbilt	Bridgestone 14Pb 295 75R22.5 M710 Ecopia	\$ 372.00			
Subtotal Column 1:		\$ 6,149.00	Subtotal Column 2:		\$ 9,310.13
Published Options added to Base Price (Subtotal of "Col 1" & "Col 2")				\$ 15,189.13	

C: Subtotal of A + B		\$78,841.13
D: Non Published Options		
TBEI 6 Yd Dump Body with Options	\$3,749.00	
Subtotal Column 1:		\$3,749.00
Subtotal Column 2:		\$ -
Unpublished Options added to Base price (Subtotal "Col 1 + Col 2")		\$3,749.00

E: Contract Price Adjustment (If any, explain here)		

F: Total of C + D +/- E	\$82,590.13
-------------------------	-------------

G: Quantity ordered Units: 1.00 x F	\$ 82,590.13
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H: BUYBOARD Administrative Fee	\$ 100.00
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I: Non-Equipment Charges & Credits (I.e.: Ext. Warranty, Trade-In, Delivery, etc.)		
		\$ -

J: TOTAL PURCHASE PRICE INCLUDING (G+H+I)	\$82,990.13
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# Texas Local Government Purchasing Cooperative The Buy Board

## PRICING WORKSHEET

Buying Agency: Ellis County Pct 3		Date Prepared		8/11/2016
Southwest International Trucks				
Product Description: 2017 International 7300 4x2 dump truck		Contract 430-13		
31,000 GVWR				
Contact Person: Lee McBee				
<b>B: Options</b>		<b>Item: Base Chassis Bid</b>		
Option cost is 80% of MSRP				<b>\$ 87,392.44</b>
120,000 psi frame rails	94.40	fixed single passenger seat		294.40
Meritor 10,000 front axle and springs	0.00	orange seat belts		20.80
Dual air brake system for straight truck	0.00	air conditioner		738.40
15.4 and 16.5 x7 F&R brakes	0.00	cab sound insulation		72.00
switchback horizontal exhaust	928.80	Maxlon 8.25 x 22.5 10 hole white wheels		
cigar liter	14.40	front and rear		
power source on dash	24.00	Continental 11R22.5 HS R2 14 ply front tires		(18.40)
body builder wiring	80.00	Continental 11R22.5 HD R2 14 ply rear tires		112.00
Panasonic AM FM radio	244.00			
back up alarm	96.00			
battery box	55.20			
air horn	76.20			
headlight warning buzzer	39.20			
circuit breakers	79.20			
Eater 14" solo clutch self adjusting	48.00			
Cummins ISB 240 hp/560 torq	1,309.60			
Federal emissions	360.00			
dual element air cleaner	86.40			
Low Nox decal on hood	82.00			
remote engine control	38.00			
Fuller 8 speed manual transmission <i>Automatic</i>	\$0.00			
Meritor 21,000 rear axle	\$63.20			
23,500 # rear springs plus aux spring	\$135.20			
50 gal alum fuel tank	\$41.80			
air ride driver seat	\$92.80			
<b>Subtotal Column 1:</b>	<b>\$ 3,956.20</b>	<b>Subtotal Column 2:</b>		
<b>Total Options</b>				<b>\$1,219.20</b>
<b>CHASSIS WITH FACTORY OPTIONS</b>				<b>\$ 5,174.40</b>
<b>TOTAL BODY PRICE</b>				<b>\$ 62,566.84</b>
		See attached body spec sheet Warren 7-8 yard dump body per quote #6989		
<b>Additional Options:</b>				<b>11,370.00</b>
Buy Board Fee				
Transportation				400.00
DOT inspection with Fire Extinguisher and Road Flare Kit				78.50
<b>TOTAL BUY BOARD PRICE</b>				<b>182.00</b>
Tom Claiborne				<b>\$74,566.34</b>
Southwest International Trucks-Arlington.				
Arlington, Texas, 76010				
Fax# 817-861-7084				
Office# 817-461-2931				
E-mail Address: tom.claiborne@swit-tx.com				
<b>THIS PRICE IS GOOD FOR TRUCKS ORDERED ON OR BEFORE 15-Nov-16</b>				
To purchase this unit, please issue a purchase order to Southwest International Trucks, Inc. and send it to the Buy Board.				
We will order your truck when we receive notification from the Buy Board of your purchase order.				
Thank you,				
Tom Claiborne				



EAST TEXAS MACK SALES, LLC  
 P.O. BOX 2867  
 LONGVIEW, TEXAS 75606  
 800-441-8505



DATE: August 11, 2016  
 CUSTOMER NAME: ELLIS COUNTY PCT 3  
 ADDRESS: 933 COLLEGE ST  
 CITY/STATE/ZIP: ITALY, TX 76651  
 CONTACT: RICK DAVIS/JODI PLATT  
 SALESMAN: RHETT RIEKEN

INVOICE NUMBER **3315**

DESCRIPTION	AMOUNT
YEAR/MODEL VIN DESCRIPTION	
2016 MACK GU813 1M2AX16C6GM033915 DUMP WITH OX 12/14 YD BODY	\$ 123,000 00
TIPS PURCHASING FEE CONTRACT 2102314	500 00

FEDERAL EXCISE TAX

SUBTOTAL	
EXTENDED WARRANTY	
DELIVERY	123,500 00
MISC CREDIT	
EMISSIONS FEE	
STATE SALES TAX	(293 90)
LICENSE & REGISTRATION	
TITLE FEE/INSPECTION	
DOT INSPECTION	
DOCUMENTARY FEE	40 00
DEALER INVENTORY TAX	75 00
	179 09
<b>TOTAL PRICE</b>	<b>123,500 19</b>

DEPOSIT ON ORDER

ALLOWANCE ON TRADE-IN  
 YEAR/MODEL  
 VIN  
 DESCRIPTION  
 TRADE-IN ALLOWANCE  
 BALANCE OWED ON TRADE-IN  
 NET ALLOWANCE ON TRADE-IN

<b>AMOUNT DUE</b>	<b>123,500 19</b>
<b>TOTAL PRICE</b>	<b>\$ 123,500 19</b>

LIEN HOLDER  
 BANCORP SOUTH EQUIPMENT FINANCE  
 P.O. BOX 18097  
 HATTIESBURG, MS 39404

SHIP TO

A DOCUMENTARY FEE IS NOT AN OFFICIAL FEE. A DOCUMENTARY FEE IS NOT REQUIRED BY LAW, BUT MAY BE CHARGED TO BUYERS FOR HANDLING DOCUMENTS AND PERFORMING SERVICES RELATING TO THE CLOSING OF A SALE

3.2

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
024-0924-40975-00000-000	Fire Code Fees	\$ 10,000.00

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
024-0924-50802-00000-000	Equipment	\$ 10,000.00

*Tim Budwell*  
Signature of Department Head

8/11/2016  
Date Signed

Fire Marshal  
Department

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

County Judge  
Commissioner Precinct #1  
Commissioner Precinct #2  
Commissioner Precinct #3  
Commissioner Precinct #4

*needs court approval*

Approved by County Auditor's Office:

*[Handwritten signature]*

# BullsEye

 **Bullex**

## THE NEXT LEVEL OF EXTINGUISHER TRAINING IS HERE

**BullsEye** uses advanced laser technology to simulate the discharge of actual extinguishers for a completely clean, safe and cost effective training experience.

**BullsEye** senses where the user aims and sweeps a laser training extinguisher and automatically varies the LED driven digital flames in response to teach trainees the proper P.A.S.S. technique. Integrated smoke generation and sound effects add even more realism to your training.

Train with BullsEye using our laser driven extinguisher or the compressed air and water SmartExtinguisher®.

BullsEye allows trainees to learn how to effectively use a fire extinguisher in places where emergencies may really occur like schools, workplaces or the home. Training can now take place completely indoors — allowing you to train the public anywhere, anytime.

### [BULLSEYE FEATURES

#### CLEAN

The BullsEye extinguisher uses a conical laser to replicate discharge rather than depending on an actual extinguisher. Our training smoke does not leave a residue.

#### COST EFFECTIVE

In many cases, fire departments can save more than the cost of a training system in the first year alone. Laser-driven training extinguishers plus reduced set-up and clean-up times mean you can train more people in less time.

CONTINUES >>

**SAFE**

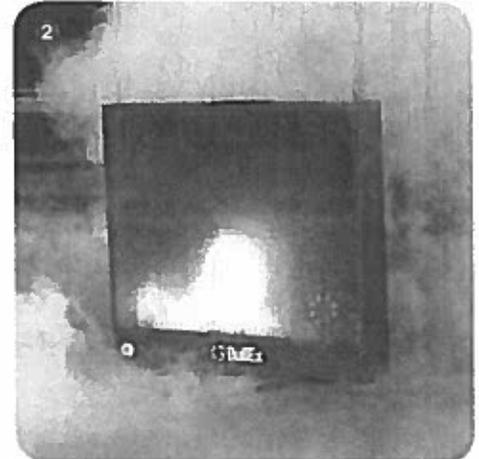
Utilize LED-driven digital flames and a laser training extinguisher to provide a dynamic and realistic simulation for trainees while eliminating the hazards associated with conventional fire extinguisher training.

**REALISTIC**

The BullsEye panel emits realistic fire sounds related to the class of fire selected in addition to the extinguisher's sound effects. BullsEye extinguishers are set to discharge for the same amount of time as a real extinguisher, and are weighted accordingly (5, 10, or 20 lb.) to closely simulate actual extinguishers. Smoke generation is tied to the size of the fire and time since ignition to further enhance the realism of the evolution.

**[ BULLSEYE ADVANTAGES**

- Allows training to take place entirely indoors, in any environment.
- Training record collection allows instructors to record and monitor a trainees progress, as well as easily export training records for certificate completion.
- Train an unlimited number of students, and allow each student multiple turns with the extinguisher to build muscle memory.
- Laser-driven extinguishers eliminate the need for time consuming cleanup.
- Simulate class A, B and C fires at ten difficulty levels.
- Scenario Customization allows instructors full control over each evolution, including which extinguishers will be effective, the effective distance, and time the trainee has to put the fire out. Create scenarios and save them for future use.



1 Control training evolutions with the iPad tablet 2 BullsEye digital fire extinguisher training system  
3 Extinguisher training with air/water SmartExtinguisher



**FIND OUT WHY**

THOUSANDS OF CORPORATIONS, UNIVERSITIES, HOSPITALS, FIRE DEPARTMENTS AND GOVERNMENT AGENCIES ARE USING BULLEX SIMULATORS. FOR A DEMONSTRATION VIDEO AND MORE INFORMATION:

CALL 1-888-4BULLEX / 518-689-2023 ONLINE at WWW.BULLEX.COM



# BULLSEYE™ [BASE PACKAGE]

P/N: BE002 • PRICE: \$9,895



## A BULLSEYE BASE UNIT

The Bullseye training system senses where the user aims and sweeps the laser-driven extinguisher and automatically varies the LED driven digital flames in response. Rugged stainless steel construction makes the Bullseye system highly portable.

## B BULLSEYE 5 LB. LASER EXTINGUISHER

The laser-driven extinguisher has the same weight, feel and discharge time as a typical 5 lb. extinguisher. Upgrade to a 10 or 20 lb. laser extinguisher — call for details.

## C STANDARD REMOTE

Start and stop training evolutions, select class of fire and change fire difficulty settings.

## D POWER SUPPLY

Continuously run the Bullseye system.  
100V/240V AC at 50/60 HZ — 2 Amps

## E BULLSEYE EXTINGUISHER CARRYING CASE

This industrial grade, high impact plastic case can be used to conveniently transport two Bullseye extinguishers. Locking latches provide safe and secure storage of the extinguishers when not in use.

LIMITED TWO YEAR WARRANTY

## OPTIONAL ACCESSORIES — WATER PACKAGE

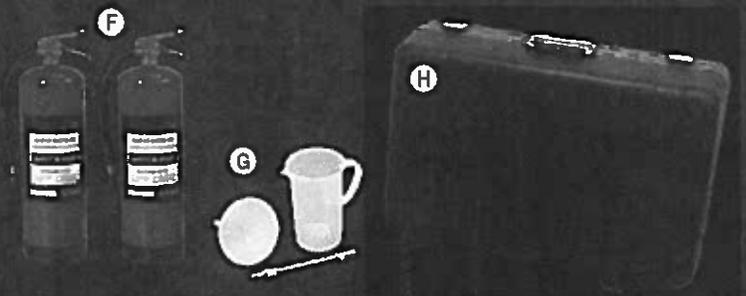
PRICE: \$995 • P/N: BE002WP

Upgrades Bullseye panel with thermal sensors to detect water application. Package includes two SmartExtinguishers, Recharge Accessories and an Industrial Grade Extinguisher Carrying Case.

## F TWO 7X SMARTEXTINGUISHERS

## G RECHARGE ACCESSORIES

## H EXTINGUISHER CARRYING CASE



\$14,995.00



# BULLSEYE™ [TRAINER'S PACKAGE]

P/N: BE002TP • PRICE: \$14,995



**A) BULLSEYE BASE UNIT**

The BullsEye training system senses where the user aims and sweeps the laser-driven extinguisher and automatically varies the LED driven digital flames in response. Rugged stainless steel construction makes the BullsEye system highly portable.

**B) CHOICE OF TWO BULLSEYE LASER EXTINGUISHERS**

The BullsEye laser extinguisher uses a conical laser to replicate an actual extinguisher and operates with rechargeable on-board batteries.

**C) STANDARD REMOTE**

Start and stop training evolutions, select class of fire and change fire difficulty settings.

**D) POWER SUPPLY**

Continuously run the BullsEye system 100V/240V AC at 50/60 HZ — 2 Amps

**E) BULLSEYE EXTINGUISHER CARRYING CASE**

This foam-lined industrial grade, high impact plastic case can be used to conveniently transport two BullsEye extinguishers of any combination. Latching latches provide safe and secure storage of the extinguishers when not in use.

**F) BULLSEYE TRANSPORT CASE**

This industrial grade, high impact plastic transport case can be used to quickly and easily transport BullsEye to and from various training sites. Includes built-in wheels, custom foam and cutouts for controller and cables.

**G) IPAD AND TABLET CONTROL**

With the tablet control, instructors can specify fire class, choose difficulty, flare up, die down or add smoke to the evolution. The included iPad mini is equipped with a water and shock proof case.

**H) TRAINING RECORD MANAGEMENT**

Roster management allows instructors to keep track of trainees and their performance over time. Track training details and export them to a USB memory device for sharing, record keeping, and printing certificates of completion.

**I) SCENARIO CUSTOMIZATION**

Scenario customization allows instructors to create scenarios and save them for future use. Additionally, instructors can customize the effective distance of each extinguisher, which extinguisher(s) can be used to put the fire out, and how much time a trainee has to extinguish the flames.

**J) NFPA® FIRE EXTINGUISHERS AT WORK DVD/VHS**

This presentation draws on the requirements in NFPA 10 *Portable Fire Extinguishers*, the Standard referenced by OSHA in developing its regulations. Covers everything from portable extinguisher basics to advanced strategies for workers in industrial environments. (17 min)

**LIMITED FIVE YEAR WARRANTY**

## OPTIONAL ACCESSORIES — WATER PACKAGE

PRICE: \$995 • P/N: BE002WP

**K) TWO 7X SMART EXTINGUISHERS**

**L) RECHARGE ACCESSORIES**

**M) EXTINGUISHER CARRYING CASE**



WWW.BULLEX.COM  
20 Corporate Circle • Albany, NY 12203 USA  
1-888-4BULLEX • 1-518-689-2023

## DIGITAL FIRE: [ RECOMMENDED ACCESSORIES

### A) BULLSEYE™ DRY CHEM LASER EXTINGUISHERS

Laser-driven extinguishers which emit an intense laser pattern and sound effects to simulate an actual extinguisher.  
5 LB. DRY CHEM BULLSEYE EXTINGUISHER – P/N: BEE05 RF • PRICE: \$900  
Laser-driven extinguisher which simulates an actual 5 lb. extinguisher.  
10 LB. DRY CHEM BULLSEYE EXTINGUISHER – P/N: BEE10 RF • PRICE: \$1,200  
Laser-driven extinguisher which simulates an actual 10 lb. extinguisher.  
20 LB. DRY CHEM BULLSEYE EXTINGUISHER – P/N: BEE20 RF • PRICE: \$1,200  
Laser-driven extinguisher which simulates an actual 20 lb. extinguisher.

### B) BULLSEYE CO. LASER EXTINGUISHERS

Laser-driven extinguishers which emit an intense laser pattern and sound effects to simulate an actual CO<sub>2</sub> extinguisher.  
10 LB. STANDARD CO. BULLSEYE EXT. – P/N: CO2BE10 RF • PRICE: \$1,450  
Laser-driven extinguisher which simulates an actual 10 lb. extinguisher.  
20 LB. STANDARD CO. BULLSEYE EXT. – P/N: CO2BE20 RF • PRICE: \$1,450  
Laser-driven extinguisher which simulates an actual 20 lb. extinguisher.

### C) BULLSEYE 5 KG. FIXED HORN – P/N: BEE00F10 RF • PRICE: \$1,200

The laser-driven extinguisher simulates the behavior of an actual fixed horn ext.

### D) WATER MIST BULLSEYE LASER EXTINGUISHER – P/N: BE002WME RF • PRICE: \$1,200

Laser-driven extinguisher which emit an intense laser pattern and sound effects to simulate an actual water mist extinguisher.

### E) SMARTEXTINGUISHERS™

Rechargeable training extinguishers with pressure gauge and Schrader recharge valve.  
5X SMARTEXTINGUISHER – P/N: SE005XR • PRICE: \$199  
Discharges five times before requiring a water refill. Custom colors available.  
7X SMARTEXTINGUISHER – P/N: SE007XR • PRICE: \$248  
Discharges seven times before requiring a water refill. Custom colors available.

### F) EXTINGUISHER TAMPER SEALS – P/N: TS001 • PRICE: \$49.95

Lock your extinguisher handles in place for a realistic training experience with these tamper seals (500 per package).

### G) AIR COMPRESSOR W/ ACCESSORIES – P/N: AC111 • PRICE: \$360

Six gallon air compressor with a maximum of 150 PSI which ships with a premium air hose and brass fitting kit.

### H) AIR REGULATOR KIT W/ ACCESSORIES – P/N: PR001 • PRICE: \$326.52

Recharge SmartExtinguishers from an SCBA tank (2,216 or 4,500 PSI) with this premium brass, high pressure regulator assembly. Includes brass fittings and a high quality coiled air hose.

### I) INDUSTRIAL GRADE EXTINGUISHER CARRYING CASE – P/N: C0057 • PRICE: \$220.88

Foam-lined industrial grade carrying case for two extinguishers (any combination of 5X or 7X SmartExtinguishers and/or 10 lb. or 20 lb. BullsEye extinguishers). Locking latches provide safe and secure storage when not in use.

### J) BULLSEYE INDUSTRIAL GRADE TRANSPORT CASE – P/N: BT002 • PRICE: \$910

This industrial grade, high impact plastic transport case can be used to quickly and easily transport BullsEye to and from various training sites. Includes custom foam and cutouts for controller and cables.

### K) NFPA™ FIRE EXTINGUISHERS AT WORK DVD/VHS

This presentation draws on the requirements in NFPA 10, *Portable Fire Extinguishers*, the Standard referenced by OSHA in developing its regulations. Covers everything from portable extinguisher basics to advanced strategies for workers in industrial environments (17 min.)  
VHS P/N: NFPA01V • Price: \$429.50 • DVD P/N: NFPA02D • Price: \$469.50

### L) IPAD TABLET – P/N: BE002IMC • PRICE: \$549

With the table control, instructors can specify fire class, choose difficulty, flare up, die down or add smoke to the evolution. The included iPad mini is equipped with a water and shock proof case.

### M) SMOKE GENERATOR 1000 – P/N: SG1,000 • PRICE: \$1,895

This portable, battery-operated smoke generator allows you to conduct training in places where power is not an option.



\*ADDITIONAL ITEMS SHOWN NOT INCLUDED.

NFPA™ IS A REGISTERED TRADEMARK OF THE NATIONAL FIRE PROTECTION ASSOCIATION, INC.



# BullEx

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# Ellis County

## Fire Marshal

Tim Birdwell, Fire Marshal

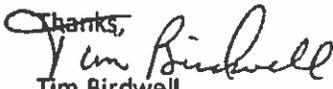
Date: August 17, 2016  
To: Mike Navarro, Ellis County Auditor  
From: Tim Birdwell, Ellis County Fire Marshal  
Reference: BULLSEYE Laser Driven Fire Extinguisher Training System

Mr. Navarro,

Per our conversation regarding the fire extinguisher training system you asked for a letter explaining "how this can be used for the administration and enforcement of the fire code"? In the Local Government Code under chapter 233 .065, Fees, subsection © it states that the county shall deposit fees received under this subchapter in a special fund in the county treasury, and money in that fund may be used only for the administration and enforcement of the fire code.

In our current editions of the Ellis County Fire Code, the International Fire Code and the Life Safety Code, both 2009 editions it is a requirement for fire extinguishers to be installed throughout all types of occupancies listed. IFC 2009 edition Section 906 Portable Fire Extinguishers states that portable fire extinguishers shall be installed in the following locations which include both new and existing structures. With these requirement stated I believe that administratively it meets the requirement of the LGC section 233.065 fees, subsection ©. Regarding enforcement, again the codes state that portable fire extinguishers shall be installed. Without the proper training in fire extinguishers we face not only property loss but also possible death and injury to the persons who may incorrectly use fire extinguishers.

It is our intention to make available fire extinguisher training, demonstrations, requests which would ensure the proper use of fire extinguishers in order to have a safer environment in which we live, and work.

Thanks,  
  
Tim Birdwell  
Ellis County Fire Marshal

---

109 S Jackson, Suite 145  
Waxahachie, TX 75165-5143  
(972) 825-5555 | Fax (972) 825-5551



# Ellis County

## Fire Marshal

Tim Birdwell, Fire Marshal

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Tim Birdwell  
Ellis County Fire Marshal

---

109 S Jackson, Suite 145  
Waxahachie, TX 75165-5143  
(972) 825-5555 | Fax (972) 825-5551

## FY 2016-2017 Ellis County Holiday Schedule

<u>DATE</u>	<u>DAY</u>	<u>HOLIDAY</u>
November 11	Friday	Veteran's Day
November 24 & 25	Thursday & Friday	Thanksgiving
December 23 & 26	Friday & Monday	Christmas
January 2	Monday	New Year's Day
January 16	Monday	Martin Luther King, Jr.
February 20	Monday	President's Day
April 14	Friday	Good Friday
May 29	Monday	Memorial Day
July 4	Tuesday	Independence Day
September 4	Monday	Labor Day

The above designated FY 2016-2017 Paid Holiday Schedule for Budgeted Full Time and Budgeted Part Time Ellis County Employees was discussed and approved at the Regular Commissioners' Court of Ellis County, Texas held on the \_\_\_\_\_ day of \_\_\_\_\_, 2016. Motion made by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_.

Whereas, the order was declared adopted:

Witness our hands officially on this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Carol Bush, County Judge

\_\_\_\_\_  
Dennis Robinson, Commissioner, Pct. 1

\_\_\_\_\_  
Paul Perry, Commissioner, Pct. 3

\_\_\_\_\_  
Lane Grayson, Commissioner, Pct. 2

\_\_\_\_\_  
Kyle Butler, Commissioner, Pct. 4

Attest: \_\_\_\_\_  
Cindy Polley, County Clerk

3.5

**ELLIS COUNTY GOVERNMENT  
2016-2017 PAYROLL SCHEDULE**

PAY DATES		FOR PAY PERIOD	TIME ENTRY DUE**	
October	14	09/25-10/08/2016	October 7, 2016	10:00 AM
	28	10/09-10/22/2016	October 21, 2016	10:00 AM
November	10 *Thursday	10/23-11/05/2016	November 4, 2016	10:00 AM
	23 *Wednesday	11/06-11/19/2016	* 11/17/16 Thursday	10:00 AM
December	9	11/20-12/03/2016	December 2, 2016	10:00 AM
	22 *Thursday	12/04-12/17/2016	December 16, 2016	10:00 AM
January	6	12/18-12/31/2016	December 30, 2016	10:00 AM
	20	01/01-01/14/2017	January 13, 2017	10:00 AM
February	3	01/15-01/28/2017	January 27, 2017	10:00 AM
	17	01/29-02/11/2017	February 10, 2017	10:00 AM
March	3	02/12-02/25/2017	February 24, 2017	10:00 AM
	17	02/26-03/11/2017	March 10, 2017	10:00 AM
	*** 31	03/12-03/25/2017	March 24, 2017	10:00 AM
April	13 *Thursday	03/26-04/08/2017	April 7, 2017	10:00 AM
	28	04/09-04/22/2017	April 21, 2017	10:00 AM
May	12	04/23-05/06/2017	May 5, 2017	10:00 AM
	26	05/07-05/20/2017	May 19, 2017	10:00 AM
June	9	05/21-06/03/2017	June 2, 2017	10:00 AM
	23	06/04-06/17/2017	June 16, 2017	10:00 AM
July	7	06/18-07/01/2017	June 30, 2017	10:00 AM
	21	07/02-07/15/2017	July 14, 2017	10:00 AM
August	4	07/16-07/29/2017	July 28, 2017	10:00 AM
	18	07/30-08/12/2017	August 11, 2017	10:00 AM
September	1	08/13-08/26/2017	August 25, 2017	10:00 AM
	15	08/27-09/09/2017	September 8, 2017	10:00 AM
	*** 29	09/10-09/23/2017	September 22, 2017	10:00 AM
October	13	09/24-10/07/2017	October 6, 2017	10:00 AM
	27	10/08-10/21/2017	October 20, 2017	10:00 AM

\* Please note change due to Thursday/Friday holidays.

\*\* Any department with employees working the weekends may turn in time entries no later than 9:00 a.m. on the Monday following the end of the pay period.

\*\*\* Third check of the month - no deductions other than federal withholding, social security tax, medicare tax and retirement.

\_\_\_\_\_  
Carol Bush, County Judge

Attest: \_\_\_\_\_  
Cindy Polley, County Clerk

3.6

# Commissioners Court Dates Regular Sessions

## FY 2016-2017 Schedule

Historic Ellis County Courthouse  
Commissioners Courtroom  
101 W. Main St., 2nd floor  
Waxahachie, TX 75165

Date	Day	Time
October 11, 2016	Tuesday	2:00 p.m.
October 25, 2016	Tuesday	2:00 p.m.
November 8, 2016	Tuesday	2:00 p.m.
November 22, 2016	Tuesday	2:00 p.m.
<b>December 6, 2016</b>	<b>Tuesday</b>	<b>2:00 p.m.</b>
<b>December 20, 2016</b>	<b>Tuesday</b>	<b>2:00 p.m.</b>
January 10, 2017	Tuesday	2:00 p.m.
January 24, 2017	Tuesday	2:00 p.m.
February 14, 2017	Tuesday	2:00 p.m.
February 28, 2017	Tuesday	2:00 p.m.
March 14, 2017	Tuesday	2:00 p.m.
March 28, 2017	Tuesday	2:00 p.m.
April 11, 2017	Tuesday	2:00 p.m.
April 25, 2017	Tuesday	2:00 p.m.
May 9, 2017	Tuesday	2:00 p.m.
May 23, 2017	Tuesday	2:00 p.m.
June 13, 2017	Tuesday	2:00 p.m.
June 27, 2017	Tuesday	2:00 p.m.
July 11, 2017	Tuesday	2:00 p.m.
July 25, 2017	Tuesday	2:00 p.m.
August 8, 2017	Tuesday	2:00 p.m.
August 22, 2017	Tuesday	2:00 p.m.
September 12, 2017	Tuesday	2:00 p.m.
September 26, 2017	Tuesday	2:00 p.m.

\_\_\_\_\_  
Carol Bush, County Judge

Attest: \_\_\_\_\_  
Cindy Polley, County Clerk

3.8

**WORK ORDER UNDER INTERLOCAL AGREEMENT**

**Service Provider:** Ellis County Texas

**Department to Provide Service:** Road and Bridge Pct.1

**Basis of Authority to Provide Services:**

*Interlocal Agreement dated:* January 1, 2016

*Per Commissioners Court minute No.* 117.16

**Local Government Requesting Service:** City of Palmer

**Description of Project to be undertaken:** Resurface and reclaim  
Stephanie, Lakeview, Dick, W. Lamar, E. Paris and E. Waco.

\$82,302.00

**Location of Project to be undertaken:** City of Palmer

**Requested by:** Dennis Robinson, County Commissioner Pct.1

**Department:** Road & Bridge Pct. 1

**APPROVED in Open Commissioners Court per Minute Order No.** \_\_\_\_\_

**On the** \_\_\_\_\_ **day of** \_\_\_\_\_, 2016.

**County Judge, Ellis County, Texas**

**ACCEPTED AND AGREED TO this** 11<sup>th</sup> **day of** August, 2016.

**Signature:** [Handwritten Signature]

**Title:** CITY ADMINISTRATION

**On Behalf of:** CITY OF PALMER



TEXAS DEPARTMENT OF AGRICULTURE
TEXANS FEEDING TEXANS: HOME DELIVERED MEAL
GRANT PROGRAM

COMMISSIONER SID MILLER

3.9

RESOLUTION AUTHORIZING COUNTY GRANT

A resolution of the County of Ellis\_Texas (County) certifying that the county has made a grant to Meals-on-Wheels of Johnson and Ellis Counties , (Organization) an organization that provides home-delivered meals to homebound persons in the county who are elderly and/or have a disability and certifying that the county has approved the organization's accounting system or fiscal agent.

WHEREAS, the Organization desires to apply for grant funds from the Texas Department of Agriculture to supplement and extend existing services for homebound persons in the County who are elderly and/or have a disability, pursuant to the Home-Delivered Meal Grant Program (Program); and

WHEREAS, the Program rules require the County in which an Organization is providing home-delivered meal services to make a grant to the Organization, in order for the Organization to be eligible to receive Program grant funds; and

WHEREAS, the Program rules require the County to approve the Organization's accounting system or fiscal agent, in order for the Organization to be eligible to receive Program grant funds.

WHEREAS, the County recognizes Lindsay Parker (Authorized Official) as an official of the Organization.

BE IT RESOLVED BY THE COUNTY:

SECTION 1: The County hereby certifies that it has made a grant to the Organization in the amount of \$25,000.00 to be used between the:

1st of October 2016 and the 30th of September 202017

Day Month Year Day Month Year

SECTION 2: The County hereby certifies that the Organization provides home-delivered meals to homebound persons in the County who are elderly and/or have a disability.

SECTION 3: The County hereby certifies that it has approved the Organization's accounting system or fiscal agent which meets financial management system requirements as set forth in Uniform Grant Management Standards.

Introduced, read, and passed by the affirmative vote of the County on this 23rd day of August, 2016

Signature of Authorized Official

Typed Name and Title



3.10

## **ELLIS COUNTY ELECTIONS**

---

Jana Onyon  
Elections Administrator

August 23, 2016

TO: Commissioners Court  
FROM: Jana Onyon, Elections Administrator  
SUBJECT: Selection of Election Judges/Alternate Judges and Central Counting Station Personnel for 2016-2018 Term

### **ISSUE 1**

The selection of election judges and alternate election judges for Ellis County's 49 voting precincts is accomplished by the Commissioners Court as required by Section 32.002(a) of the Texas Election Code. State law mandates the election judges/alternate election judge be appointed using a formula based on the most recent gubernatorial election. The party that obtained the highest number of votes in the precinct recommends the election judge position and the party receiving the second highest number of votes recommends the alternate election judge position.

Attached are the recommendations from the Democratic Party and Republican Party for the appointment of election judges and alternate election judges for the 2016-2018 term which runs from September 1, 2016 through August 31, 2018. A county chair may supplement the list of names for election judges until the 20<sup>th</sup> day before the general election in case an appointed judge becomes unable to serve.

There are vacancies in the position of the election judges in some precincts where the political parties have not yet found a suitable person to serve. Both parties have committed to assist Elections office in finding persons for the vacant positions.

### **ISSUE 2**

The election judge and alternate election judge positions for the central counting station are appointed in the same manner as election precincts. The term for appointment runs concurrent to the election precinct appointments. The elections administrator serves as manager of the central counting station. Following are the recommended appointments:

#### **Central Counting Station**

Manager:	Jana Onyon
Tabulation Supervisor:	Greg Woodruff
Assistant Tabulation Supervisor:	John Moody
Election Judge:	Sherry Cepak (R)
Alternate Election Judge:	Becky Harris (D)

It is recommended that Commissioners Court approve the proposed election judges, alternate election judges for election precincts and the central counting station personnel.

# Ellis County, Texas

## Election Judges and Alternate Judges for 2016-2018 Term

Precinct	Judge/Alternate Name		Judge/Alternate Address	
<b>101</b>	Judge	REP	ADAMS, VICKI GAIL	5399 RANCH CEDAR RD , MIDLOTHIAN TX 76065
	Alt. Judge	DEM	FOX, JAMES ALAN	327 UNIVERSITY , WAXAHACHIE TX 75165
<b>102</b>	Judge	REP	RAY, KENNETH L	143 MEADOW GLEN LN , OVILLA TX 75154
	Alt. Judge	DEM	RUDD, HAROLD	4901 CECILIA AVE, MIDLOTHIAN, TX 76065
<b>103</b>	Judge	REP	CLARK, LINDA A	3590 MOUNTAIN VIEW DR , VENUS TX 76084
	Alt. Judge	DEM	LEBRETON, CATHERINE EVE	400 DUNN ST , WAXAHACHIE TX 75165
<b>104</b>	Judge	REP	VOBIS, JOHN ANDREW	6461 MESQUITE , MIDLOTHIAN TX 76065
	Alt. Judge	DEM	TREVINO, DANIEL GARCIA	107 KIRKSEY ST , WAXAHACHIE TX 75165
<b>105</b>	Judge	REP	HERWALD, ANGELA	4870 MONTGOMERY RD , MIDLOTHIAN TX 76065
	Alt. Judge	DEM	LOGAN, WALTER JR	216 COUNTRY MEADOWS BLVD , WAXAHACHIE TX 75165
<b>106</b>	Judge	REP	SIBLEY, LINDA MAE	2840 MOUNT ZION RD , MIDLOTHIAN TX 76065
	Alt. Judge	DEM	LUNDEEN, DAVID SCOTT	1206 N. CREEK CIR, WAXAHACHIE TX 75165
<b>107</b>	Judge	REP	NO ONE APPOINTED	,
	Alt. Judge	DEM	BRUMFIELD, LARRY LEON	3511 FM 66 , WAXAHACHIE TX 75167
<b>108</b>	Judge	REP	LAMB, LINDA RUTH	123 WALNUT CT , OAK LEAF TX 75154
	Alt. Judge	DEM	MITCHELL, ROSALIND SEXTON	3062 CARLTON PKWY , WAXAHACHIE TX 75165
<b>109</b>	Judge	REP	EDWARDS, GORDON R	623 CARDINAL DR , OVILLA TX 75154
	Alt. Judge	DEM	MACIAS, KIMBERLY ANN	3029 S HIGHWAY 77 , WAXAHACHIE TX 75165
<b>110</b>	Judge	REP	ERICKSON, BRUCE CARL	630 CAMELLIA DR , GLENN HEIGHTS TX 75154
	Alt. Judge	DEM	DOUGLAS, LIZZIE MARIE	P O BOX 965, RED OAK, TX 75154
<b>111</b>	Judge	REP	NYENHUIS, MONICA MARIE	5022 CARLTON PKWY , WAXAHACHIE TX 75165
	Alt. Judge	DEM	POINTER, LAURA ANN	P O BOX 662, WAXAHACHIE, TX 75168
<b>112</b>	Judge	REP	ANZ, PAULA SUE	700 ARROWHEAD RD , WAXAHACHIE TX 75167
	Alt. Judge	DEM	GUERRA, MARY F	100 NORTHGATE DR #104, WAXAHACHIE TX 75165
<b>113, 115</b>	Judge	DEM	WOODS, DELORES JEAN	1523 DREXEL DR , WAXAHACHIE TX 75165
	Alt. Judge	REP	HALL, PAUL B	135 PARK HILLS DRIVE #1101, WAXAHACHIE, TX 75165
<b>114</b>	Judge	REP	CRABTREE, MARGARET LOUISE	607 W JEFFERSON , WAXAHACHIE TX 75165
	Alt. Judge	DEM	DYER, MINNIE LEE	133 ELDER ST , WAXAHACHIE TX 75165

Precinct		Judge/Alternate Name	Judge/Alternate Address	
116	Judge	REP	HOLLOWAY, RICKY WAYNE	P O BOX 3210, WAXAHACHIE TX 75168
	Alt. Judge	DEM	LEBRETON, REBECCA JANE	400 DUNN ST , WAXAHACHIE TX 75165
117	Judge	REP	MCCUTCHAN, MELNA	406 E UNIVERSITY , WAXAHACHIE TX 75165
	Alt. Judge	DEM	GREEN, LATOSHA ROCHELLE	10149 CARLTON PKWY , WAXAHACHIE TX 75165
118	Judge	REP	ADAMS, BRENDA	103 SANTA FE CIR , WAXAHACHIE TX 75165
	Alt. Judge	DEM	SCHUSTER, JUDITH MARISE	105 COMANCHE CT , WAXAHACHIE TX 75165
119	Judge	REP	DOWNS, DIANA YOLANDA	173 ROYAL PARK LN , WAXAHACHIE TX 75165
	Alt. Judge	DEM	CONNER, JOSHUA	919 VALLEY VIEW AVE., RED OAK, TX 75154
120, 121, 127	Judge	REP	BENNETT, GARY BENARD	PO BOX 8215, ENNIS TX 75120
	Alt. Judge	DEM	LEMON, THOMAS EDWARD	180 NECK RD , FERRIS TX 75125
122	Judge	REP	LISKA, BARBARA MAY	354 LISKA RD , ENNIS TX 75119
	Alt. Judge	DEM	EVANS, SUSAN INA	4409 ENSIGN RD , ENNIS TX 75119
123	Judge	DEM	CARR, QUITMAN LEE	2802 HACKBERRY DR , ENNIS TX 75119
	Alt. Judge	REP	WESLEY, DON EDWARD SR	P O BOX 1253, ENNIS TX 75120
124	Judge	DEM	SALLIE, SHIRLEY M	911 MERRIOT ST , ENNIS TX 75119
	Alt. Judge	REP	BOBALEK, DOROTHY	2952 E HIGHWAY 34 , ENNIS TX 75119
125	Judge	REP	RILEY, JAN MARIE	P O BOX 792, ENNIS, TX 75120
	Alt. Judge	DEM	CLEM, LARRY WALKER	513 WACO ST , ITALY TX 76651
126	Judge	REP	TURNER, SANDRA G	1015 STEVENS RD , ENNIS TX 75119
	Alt. Judge	DEM	ALVAREZ, GUADALUPE E	P O BOX 1393, ENNIS, TX 75120
128, 136	Judge	REP	WOOD, MARK GREGORY	2901 TROON , ENNIS TX 75119
	Alt. Judge	DEM	WILSON, TIMPY JOANN	1117 ANTHONY DR , ENNIS TX 75119
129	Judge	REP	NO ONE APPOINTED	,
	Alt. Judge	DEM	HUNTER, EMANUEL CARL	1675 FM 984 , ENNIS TX 75119
130	Judge	REP	WIMBISH, ARVEAL JEAN	609 COSBY RD , MILFORD TX 76670
	Alt. Judge	DEM	GUERRERO, VINCENT	PO BOX 494, ITALY, TX 76651
131	Judge	REP	STROUD, CAROLYN RUTH	131 OAK BRANCH TRL , WAXAHACHIE TX 75167
	Alt. Judge	DEM	MARTINEZ, LUCINDA	601 PRICE , ITALY TX 76651
132	Judge	REP	WORTHY, TOMMIE	202 S FM 55, ITALY, TX 76651
	Alt. Judge	DEM	HUNTER, LORRAINE	1675 FM 984 , ENNIS TX 75119

Precinct		Judge/Alternate Name	Judge/Alternate Address	
133, 134				
	Judge	REP	BLANTON, DONELDA	102 SEWELL AVE, MIDLOTHIAN, TX 76065
	Alt. Judge	DEM	FUDGE, BARBARA	1545 HOLDER RD , WAXAHACHIE TX 75165
135				
	Judge	REP	SIMS, CLIFTON NEIL	7535 FM 66 , MAYPEARL TX 76064
	Alt. Judge	DEM	GATLING, GAYLA	218 SPRING LAKE CIR , WAXAHACHIE TX 75167
137				
	Judge	REP	SPORTSMAN, GARY FRANK	1141 SUGAR RIDGE RD , ENNIS TX 75119
	Alt. Judge	DEM	PADILLA, ANTONIO CERVANTEZ	925 WOLF SPRINGS RD , FERRIS TX 75125
138, 142				
	Judge	REP	SUTTON, CARLYN PATRICIA	2206 MEMPHIS DR , ENNIS TX 75119
	Alt. Judge	DEM	PRICE, JOICE ADAIR	P O BOX 211, PALMER, TX 75152
139, 141				
	Judge	REP	HILES, MARTIN HENRY	105 HOLLY ST , WAXAHACHIE TX 75165
	Alt. Judge	DEM	JOHN, FORREST BEDFORD	P O BOX 1017, WAXAHACHIE, TX 75168
140				
	Judge	REP	WALKER, JACK BRYAN	213 OAK CREEK DR , WAXAHACHIE TX 75165
	Alt. Judge	DEM	LYONS, MARY CAROLYN	2971 BRYSON LN , MIDLOTHIAN TX 76065
143				
	Judge	REP	NO ONE APPOINTED	,
	Alt. Judge	DEM	LEMON, JAIME ANTONIO	800 NEWTON RD , FERRIS TX 75125
144				
	Judge	REP	BERRY, JOHNNY LYNN	116 MEADOW GLEN LN , OVILLA TX 75154
	Alt. Judge	DEM	ALLEN, HAROLD DWAYNE SR	402 COUNTRY RIDGE LN , RED OAK TX 75154
145				
	Judge	REP	STORY, PENELOPE SOBA	106 S SUMMIT #B, RED OAK TX 75154
	Alt. Judge	DEM	CROCKER, MARK ANTHONY	257 CHAPEL HILL LN , WAXAHACHIE TX 75165
146				
	Judge	REP	CASAREZ, JOSE JUAN	134 STAGECOACH DR , RED OAK TX 75154
	Alt. Judge	DEM	GARZA, ALFREDO	1011 WICKLIFFE RD , FERRIS TX 75125
147				
	Judge	REP	NO ONE APPOINTED	,
	Alt. Judge	DEM	LEMON, MARGARET	800 NEWTON RD , FERRIS TX 75125
148, 149				
	Judge	REP	NO ONE APPOINTED	,
	Alt. Judge	DEM	JONES, WAYNE	720 FM 983 , FERRIS TX 75125

3.11

Compensatory Time Analysis 07-03-2016 through 07-16-2016

Department	Employee	Amount	Reason	Anticipated	Options
10	Sheriff Joseph Fitzgerald	5	Deceased Person	No	
10	Sheriff Richard Hundley	6	Burglary / Theft Cases	No	
10	Sheriff Christine Krigen	12.25	Unexplained Death case / Assist Waxahachie PD	No	
10	Sheriff Glenn Repp	3	Court Security	No	
10	Sheriff Becky Rogers	4	Covering Vacation	Yes	
10	Sheriff Shane Thompson	7.5	Assist w/Death Investigation	No	
10	Sheriff Jerry Whit	12.25	Death / Burglary Investigations	No	
15	Jail Stephen Bradshaw	6	Shift Short Staffed	No	
15	Jail Joshua Byrd	6	Shift Short Staffed	No	
15	Jail Tony Clifton	3	Shift Short Staffed	No	
15	Jail Eric Farris	6	Short Staffed / inmates admitted to hospital	No	
15	Jail Wendy Hammonds	6	Shift Short Staffed	No	
15	Jail Joshua Huff	6	Shift Short Staffed	No	
15	Jail Daniel Keiso	6	Short Staffed / inmates admitted to hospital	No	
15	Jail Michael Potempa	3	Short Staffed / inmates admitted to hospital	No	
15	Jail Dusty Shelton	6	Short Staffed / inmates admitted to hospital	No	
15	Jail Ralph Squire II	6	Short Staffed / inmates admitted to hospital	No	
15	Jail Azachia Stephens	5.875	Short Staffed / inmates admitted to hospital	No	
15	Jail Joshua Uresti	3	Short Staffed / inmates admitted to hospital	No	
30	Auditor Lisa Arent	4			
190	Dist Judge 378th Tricia Thompson	0.75			
200	Dist Judge 443rd Carolin Peek	3.75	Locate Witnesses & Serve Subpoenas / Reports	No	
360	DA Robert Allwardt	2	heavy Work Load - catch up to meet state deadline	No	
360	DA Sharon Compton	6	heavy Work Load - catch up to meet state deadline	No	
360	DA Jennifer Fisher	1.5	heavy Work Load - catch up to meet state deadline	No	
360	DA Bernadine Mejia	0.75	Complete work prior to going on vacation	Yes	
360	DA Jo Anna Miranda	1	Pre-trial deadline	No	
360	DA Carol Page	1	Locate Witnesses & Serve Subpoenas		
370	Tax Collector Janice Hix	0.5			
370	Tax Collector Jode Spillers	0.375			
400	Treasurer Lauri Hartley	2.25			
400	Treasurer Cheryl Zink	1.75	Payroll work due to holiday	Yes	
420	Juvenile Chelsea Smith	1.5			
421	Juvenile Donald Massey	1.5			
450	Fire Marshal Timothy Birdwell	23	Fireworks responses / Holiday	Yes	
450	Fire Marshal Tony Price	4	Fireworks responses / Holiday	Yes	
3601	RB 1 Guadalupe Nieto	1.5	Equipment breakdown	No	
3601	RB 1 Brian Almand	1.5	Equipment breakdown	No	
3601	RB 1 Romney Butler	1.5	Equipment breakdown	No	
3601	RB 1 James Davidson	1.5	Equipment breakdown	No	
5703	RB 3 Ricky Davis	4.125			
5703	RB 3 Roger French	1			
5703	RB 3 Troy Kowalsky	6.5			
5703	RB 3 Brian Mathidwetz	3			
6754	RB 4 Michael Blane	6	Trees out across road had to be moved	Yes	
6754	RB 4 Stan Fletcher	1	Trees out across road had to be moved	Yes	

Summary 07-05-2015 through 07-18-2015				Summary 07-03-2016 through 07-16-2016				4/-	
Dept	# of Emp	Total Hrs	Dept	# of Emp	Total	Fiscal YTD Hrs Bal	Fiscal YTD \$ Value	since start FY	
10 Sheriff	18	209,000	10 Sheriff	7	50,000	1105,250	\$ 22,163.76	154,335	
15 Jail	12	96,500	15 Jail	12	62,875	99,745	\$ 1,899.37	-102,625	
20 Maintenance			20 Maintenance			3,000	\$ 40.05	-4,000	
30 Auditor			30 Auditor	1	5,000	0,375	\$ 7.58	-8,375	
35 IT			35 IT			1,500	\$ 36.50	1,500	
50 County Ext			50 County Ext			0,000	\$ 0.31	0,000	
60 Development			60 Development			0,010	\$ 0.00	0,000	
70 Veterans Ofc			70 Veterans Ofc			0,000	\$ 0.00	0,000	
80 County Comm			80 County Comm			0,000	\$ 0.00	0,000	
180 Dist Judge 40th	1	3,750	180 Dist Judge 40th	1	4,000	72,250	\$ 1,887.23	-27,250	
190 Dist Judge 378th			190 Dist Judge 378th			13,500	\$ 444.42	6,500	
200 Dist Judge 443rd	1	1,500	200 Dist Judge 443rd	1	0,750	7,875	\$ 7.875	7,875	
210 Elections			210 Elections			222,875	\$ 4,020.56	73,125	
230 Purchasing			230 Purchasing			1,500	\$ 38.33	0,000	
310 Dist Clerk			310 Dist Clerk			0,000	\$ 0.00	0,000	
320 County Clerk			320 County Clerk			0,000	\$ 0.00	-11,500	
340 Hwy Patrol			340 Highway Patrol			9,625	\$ 172.77	-4,875	
360 DA		65,875	360 DA	7	16,000	242,250	\$ 5,093.19	59,115	
370 Tax Collector	7	4,875	370 Tax Collector	2	0,875	13,250	\$ 212.25	1,875	
375 Engineering			375 Engineering			0,000	\$ 0.00	0,000	
380 Co Ct Law #1			380 Co Ct Law #1			0,000	\$ 0.00	0,000	
385 Co Ct Law #2			385 Co Ct Law #2			0,000	\$ 0.00	0,000	
390 County Judge	1	4,500	390 County Judge			0,000	\$ 0.00	0,000	
400 Treasurer			400 Treasurer	2	4,000	0,000	\$ 0.00	0,000	
420 Juvenile Prob	3	9,375	420 Juvenile Prob	1	1,500	-0,875	\$ 125.71	-10,500	
421 Juvenile Hold	1	0,375	421 Juvenile Hold	1	1,500	2,125	\$ 31.33	-35,500	
425 Human Resc		4,500	425 Human Resc			0,000	\$ 0.00	-4,500	
430 Emerg Mgmt			430 Emerg Mgmt			0,000	\$ 0.00	0,000	
450 Fire Marshal			450 Fire Marshal	2	27,000	91,000	\$ 2,788.64	91,000	
510 JP #1			510 JP #1			0,000	\$ 0.00	0,000	
520 JP #2			520 JP #2			0,000	\$ 0.00	0,000	
530 JP #3			530 JP #3			0,000	\$ 0.00	0,000	
540 JP #4			540 JP #4			0,000	\$ 0.00	0,000	
611 Constable #1			611 Constable #1			0,000	\$ 0.00	0,000	
612 Constable #2			612 Constable #2			0,000	\$ 0.00	0,000	
613 Constable #3			613 Constable #3			0,000	\$ 0.00	0,000	
614 Constable #4			614 Constable #4			0,000	\$ 0.00	0,000	
900 Law Library			900 Law Library			0,000	\$ 0.00	0,000	
3601 R&B #1	11	23,250	3601 R&B #1	4	6,000	178,625	\$ 3,151.42	5,125	
4652 R&B #2	4	10,500	4652 R&B #2	4	14,625	32,500	\$ 684.76	-4,250	
5703 R&B #3	4	11,250	5703 R&B #3	2	7,000	208,250	\$ 3,652.61	-54,000	
6754 R&B #4	6	11,250	6754 R&B #4	2	7,000	38,125	\$ 718.74	-11,375	
<b>Total</b>	<b>73</b>	<b>445,250</b>	<b>TOTAL</b>	<b>47</b>	<b>201,125</b>	<b>2342,255</b>	<b>47428,770</b>	<b>109,500</b>	

EE's with Comp Time Balance 40 hours or more

Name	Dept	Balance - Hours	Liability
Barber, Amber M	Sheriff	57.2500 \$	958.66
Brinker, Nancy	Sheriff	148.5000 \$	3,029.16
Murray, Debra	Sheriff	190.2500 \$	3,185.77
Rolland, Carla D	Sheriff	65.5000 \$	1,404.22
Sheppard, Jeffrey	Sheriff	183.7500 \$	3,076.93
Webster, Jacklyn	Sheriff	98.6250 \$	2,011.79
Tay, Donna M	Dist Judge 40th	40.0000 \$	825.57
Rios, Elicia	Elections	98.5000 \$	2,148.58
Wallace, Charlotte	Elections	79.7500 \$	1,576.45
Woodruff, Gregory	Elections	44.6250 \$	1,085.82
Black, Lorella	DA	57.0000 \$	1,400.52
Birdwell, Tim	Fire Marshall	70.0000 \$	2,337.78
Buller, Ronney	R&B #1	149.2500 \$	2,628.96
Harris, Coy	R&B #3	48.5000 \$	781.82
<b>Totals</b>		<b>1331.5 \$</b>	<b>28,452.03</b>

Balance over 100 hours

Balance 90-99,999

3.13

ELLIS COUNTY BUDGET  
2015/2016 LINE ITEM ADJUSTMENT

I am requesting that the Ellis County Commissioners' Court make necessary Line Item adjustments to my 2015/2016 Budget as follows:

TRANSFER FROM:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0015-50702-00000-000	Repairs	\$ 300,000.00

TRANSFER TO:

ACCOUNT NO.	ACCOUNT TITLE	AMOUNT
001-0140-50860-00000-000	TSF Funds to Permanent Improvement	\$ 300,000.00

TO move the \$300,000 set aside in current budget for jail foot repair & other to Permanent Improvement where any unused portion will be available there at close of fiscal year

Signature of Department Head \_\_\_\_\_ Date Signed \_\_\_\_\_ Department \_\_\_\_\_

ELLIS COUNTY COMMISSIONERS' COURT FINDS THAT THIS TRANSFER OF FUNDS IS FOR COUNTY PURPOSES AND IS AN APPROPRIATE REQUEST.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2015/2016

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

County Judge \_\_\_\_\_  
 Commissioner Precinct #1 \_\_\_\_\_  
 Commissioner Precinct #2 \_\_\_\_\_  
 Commissioner Precinct #3 \_\_\_\_\_  
 Commissioner Precinct #4 \_\_\_\_\_

*Handwritten notes:* adds cost appx

Approved by County Auditor's Office: \_\_\_\_\_